



## San Bernardino Associated Governments

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- San Bernardino County Transportation Commission •San Bernardino County Transportation Authority
  - San Bernardino County Congestion Management Agency •Service Authority for Freeway Emergencies
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## AGENDA

### Mountain/Desert Committee Measure I Committee

March 16, 2007  
9:00 a.m.

Town of Apple Valley  
14955 Dale Evans Parkway  
Apple Valley, CA

### Mountain/Desert Committee Membership

#### Chair

*Rick Roelle,  
Town of Apple Valley*

*Bill Jahn, Mayor  
City of Big Bear Lake*

*Mike Rothschild, Council Member  
City of Victorville*

#### Vice Chair

*Dennis Hansberger  
Board of Supervisors*

*Mike Leonard, Council Member  
City of Hesperia*

*Chad Mayes, Council Member  
Town of Yucca Valley*

*Trinidad Perez, Mayor Pro Tem  
City of Adelanto*

*Rebecca Valentine, Council Member  
City of Needles*

*Brad Mitzelfelt  
Board of Supervisors*

*Lawrence Dale, Mayor  
City of Barstow*

*Kevin Cole, Mayor  
City of Twentynine Palms*

*San Bernardino Associated Governments (SANBAG) is a council of governments formed in 1973 by joint powers agreement of the cities and the County of San Bernardino. SANBAG is governed by a Board of Directors consisting of a mayor or designated council member from each of the twenty-four cities in San Bernardino County and the five members of the San Bernardino County Board of Supervisors*

*In addition to SANBAG, the composition of the SANBAG Board of Directors also serves as the governing board for several separate legal entities listed below:*

***The San Bernardino County Transportation Commission***, which is responsible for short and long range transportation planning within San Bernardino County, including coordination and approval of all public mass transit service, approval of all capital development projects for public transit and highway projects, and determination of staging and scheduling of construction relative to all transportation improvement projects in the Transportation Improvement Program.

***The San Bernardino County Transportation Authority***, which is responsible for administration of the voter-approved half-cent transportation transactions and use tax levied in the County of San Bernardino.

***The Service Authority for Freeway Emergencies***, which is responsible for the administration and operation of a motorist aid system of call boxes on State freeways and highways within San Bernardino County.

***The Congestion Management Agency***, which analyzes the performance level of the regional transportation system in a manner which ensures consideration of the impacts from new development and promotes air quality through implementation of strategies in the adopted air quality plans.

***As a Subregional Planning Agency***, SANBAG represents the San Bernardino County subregion and assists the Southern California Association of Governments in carrying out its functions as the metropolitan planning organization. SANBAG performs studies and develops consensus relative to regional growth forecasts, regional transportation plans, and mobile source components of the air quality plans.

*Items which appear on the monthly Board of Directors agenda are subjects of one or more of the listed legal authorities. For ease of understanding and timeliness, the agenda items for all of these entities are consolidated on one agenda. Documents contained in the agenda package are clearly marked with the appropriate legal entity.*

**San Bernardino Associated Governments  
County Transportation Commission  
County Transportation Authority  
Service Authority for Freeway Emergencies  
County Congestion Management Agency**

**AGENDA**

**Mountain/Desert Committee  
\*Measure I Committee**

**March 16, 2007  
9:00 a.m.**

Town of Apple Valley  
14955 Dale Evans Parkway  
Apple Valley, CA

**CALL TO ORDER:**  
(Meeting Chaired by Rick Roelle)

- I. Attendance:
- II. Agenda Notices/Modifications:
- III. Announcements

- 1. Possible Conflict of Interest Issues for the Mountain/Desert Committee Meeting of February 16, 2007. Pg. 5**

Note agenda item contractors, subcontractors and agents, which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

***Notes/Actions***

## Consent Calendar

\* Items marked with an asterisk denote review/action by both the Mountain/Desert Committee and Measure I Committee.

### 2. Attendance Register

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A quorum shall consist of a majority of the membership of each SANBAG Policy Committee, except that all County Representatives shall be counted as one for the purpose of establishing a quorum.

## Discussion Items

\* Items marked with an asterisk denote review by both the Mountain/Desert Committee and Measure I Committee.

### 3. Morongo Basin Work Trip Travel Patterns

Pg. 8

Receive a Report on the Work Trip Travel Patterns for Workers Residing in the Morongo Basin and Commuting through the SR-62 Pass.  
**Ryan Graham**

### 4. Two Mile Road Overlay and Widening Project

Pg. 12

Receive a presentation on the Two Mile Road Overlay and Widening Project. **Ryan Graham**

### 5. Victor Valley Area Transportation Study (VVATS)

Pg. 14

Receive Report on the Progress of the Victor Valley Area Transportation Study. **Ryan Graham**

### 6. FY 2007/2008 Budget – Mountain/Desert Committee Review

Pg. 16

FY 2007/2008 Budget – Mountain/Desert Committee Review –  
**Deborah Barmack**

### 7. US-395 Realignment Project Status Report

Pg. 72

Receive report on activities related to the realignment of US-395.  
**Ryan Graham/Steve Smith**

**8. National Environmental Policy Act (NEPA) Delegation Pilot Program****Pg. 83**

1. Authorize the Executive Director to sign a Letter of Agreement (C07206) with the California Department of Transportation (Caltrans) to participate in the NEPA Delegation Pilot Program.
2. Contribute \$104,617 of federal Regional Surface Transportation Program (RSTP) funds to Caltrans for implementation of the NEPA Delegation Pilot Program.

**Public Comments**

Items under this heading will be referred to staff for further study, research, completion and/or future actions.

**9. Additional Items from Committee Members****10. Brief Comments by the General Public****Additional Information****Acronym List****Pg. 90****ADJOURNMENT:**

Complete packages of this agenda are available for public review at the SANBAG offices. Staff reports for items may be made available upon request. For additional information call (909) 884-8276.

**Next Mountain/Desert Committee Meeting – Friday, April 20, 2007**

## Meeting Procedures and Rules of Conduct

### **Meeting Procedures**

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

### **Accessibility**

The SANBAG meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is (909) 884-8276 and office is located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino, CA.

**Agendas** – All agendas are posted at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the SANBAG offices located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino and our website: [www.sanbag.ca.gov](http://www.sanbag.ca.gov).

**Agenda Actions** – Items listed on both the "Consent Calendar" and "Items for Discussion" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.

**Closed Session Agenda Items** – Consideration of closed session items *excludes* members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

**Public Testimony on an Item** – Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a "Request to Speak" form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for *each* item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

**Agenda Times** – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

**Public Comment** – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board's authority. *Matters raised under "Public Comment" may not be acted upon at that meeting. "Public Testimony on any Item" still apply.*

**Disruptive Conduct** – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner. *Please be aware that a NO SMOKING policy has been established for meetings. Your cooperation is appreciated!*

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

### AGENDA ITEM: 1

**Date:** February 16, 2007

**Subject:** Information Relative to Possible Conflict of Interest

**Recommendation\*:** Note agenda items and contractors/subcontractors which may require member abstentions due to possible conflicts of interest.

**Background:** In accordance with California Government Code 84308, members of the Board of Directors may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Contractor/Agents	Subcontractors
		NONE	

**Financial Impact:** This item has no direct impact on the 2006/2007 Budget.

**Reviewed By:** This item is prepared monthly for review by the Board of Directors and policy committee members.

**Responsible Staff:** Deborah Barmack, Director of Management Services

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

# MOUNTAIN/DESERT COMMITTEE ATTENDANCE ROSTER – 2007

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
+Trinidad Perez City of Adelanto	X	X										
Rick Roelle Town of Apple Valley	X											
Lawrence Dale City of Barstow	X	X										
Bill Jahn City of Big Bear Lake												
Mike Leonard City of Hesperia	X											
Rebecca Valentine City of Needles	X	X										
Kevin Cole City of Twentynine Palms	X											
Mike Rothschild City of Victorville	X	X										
Chad Mayes Town of Yucca Valley		X										
Brad Mitzelfelt County of San Bernardino	X	X										
Dennis Hansberger County of San Bernardino		X										

\*Non-voting City Representative attended  
+ Measure I Committee representative

\*\*The Mountain/Desert Committee did not meet

\*\*\* New SANBAG Board Member

The crossed-out boxes indicate members who were not on the committee as of that month.  
The empty boxes indicate member who did not attend the meeting that month.



# MOUNTAIN/DESERT COMMITTEE ATTENDANCE ROSTER – 2006

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Kevin Cole City of Twentynine Palms		**		X	**		X	**	X	X	X	**
Paul Cook Town of Yucca Valley	X	**		X	**	X	X	**	X	X		**
Lawrence Dale City of Barstow	X	**	X	X	**	X	X	**	X		X	**
Dennis Hansberger County of San Bernardino	X	**	X	X	**	X		**			X	**
James Lindley City of Hesperia	X	**	X	X	**	X	X	**	X	X	X	**
Darrell Mulvihill City of Big Bear Lake		**	X		**		X	**	X			**
Bill Postmus County of San Bernardino	X	**			**			**	X	X		**
Rick Roelle Town of Apple Valley	X	**		X	**	X		**	X	X		**
Mike Rothschild City of Victorville	X	**		X	**	X	X	**	X	X	X	**
Rebecca Valentine City of Needles	X	**	X	X	**	X	X	**	X	X	X	**
+Trinidad Perez City of Adelanto	X	**	X		**			**			X	**

\*Non-voting City Representative attended  
+ Measure I Committee representative

\*\*The Mountain/Desert Committee did not meet

\*\*\* New SANBAG Board Member

The crossed-out boxes indicate members who were not on the committee as of that month.  
The empty boxes indicate member who did not attend the meeting that month.

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

AGENDA ITEM: 3

**Date:** March 16, 2007

**Subject:** Morongo Basin Work Trip Travel Patterns

**Recommendation:\*** Receive a Report on the Work Trip Travel Patterns for Workers Residing in the Morongo Basin and Commuting through the SR-62 Pass.

**Background:** Over the past year, staff has presented information on work trip travel patterns for each of the local jurisdictions in the Mountain/Desert subareas of San Bernardino County and provided a more focused analysis of the work trip travel patterns in the Cajon Pass by residents of the High Desert. This item builds on the previous material by providing a focused analysis of the work trip travel patterns in the SR-62 Pass.

All of the analysis on the work trip travel behavior conducted to date is based on the Census Transportation Planning Package (CTPP). The CTPP is a set of special tabulations from the decennial census designed for transportation planning purposes. The CTPP contains tabulations by place of residence, place of work, and for flows between home and work. The data are tabulated from answers to the Census 2000 long form questionnaire, mailed to one in six U.S. households. Because of the large sample size, the data can be a powerful basis for analyzing travel patterns for home-to-work trips. The CTPP provides comprehensive and cost-effective data, in a standard format, across the United States. It is a cooperative effort sponsored by the State Departments of Transportation under a pooled funding arrangement with the American Association of State Highway and Transportation Officials (AASHTO).

\*

*Approved  
Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

The previous analysis focused on travel patterns for work trips to and from each city in San Bernardino County. The two types of information presented at the jurisdictional level included:

- Where residents of each city work
- Where people employed in each city live

The CTPP data factors upward the one in six household surveys to derive the total number of daily work trips to and from each jurisdiction in year 2000, as estimated by the Census Bureau. In the CTPP data set, the employment estimates have not been updated to the current year, so the CTPP's employment estimates are not used. Instead, the commuting trends identified in the CTPP are applied to updated employment estimates for the Morongo Basin. The information is presented in Attachment A.

Unlike the High Desert, the distribution of "where residents of each city work" was not consistent for the jurisdictions of the Morongo Basin. The jurisdiction with the highest percentage of residents employed within the Morongo Basin is the City of Twentynine Palms and the jurisdiction with the highest percentage of residents employed down the pass is the Town of Yucca Valley. Both of the findings are intuitive. The higher percentage of residents employed within the Morongo Basin for the City of Twentynine Palms is due to the Twentynine Palms military base and the distance of its residents from the SR-62 Pass and the work centers of Riverside and San Bernardino Counties. The higher percentage of Yucca Valley residents employed down the pass is attributable to the City's close proximity to the SR-62 Pass and the employment centers of Riverside and San Bernardino Counties, especially the Coachella Valley.

Finally, the analysis shows that approximately residents 4,700 of the Morongo Basin commute down the pass daily, producing a total of approximately 9,400 daily work-related person-trips on the SR-62 in the pass. According to Caltrans, SR-62 at Pioneer Drive in Morongo Valley carries approximately 22,000 vehicles per day. Therefore, the work trips down the pass account for about 42% of the daily trips in the SR-62 Pass.

**Financial Impact:** This item has no financial impact. All staff activities are consistent with the adopted Budget, Task No 94107000, Mountain/Desert Planning.

**Reviewed By:** This item is scheduled for review by the Mountain/Desert Committee on March 16, 2007.

**Responsible Staff:** Ryan Graham, Transportation Planning Specialist

## Attachment A: Where Residents of the Morongo Basin Work

	2006 Workers	Morongo Basin		High Desert		Down SR-62		Total Workers
		%	#	%	#	%	#	
Yucca Valley	5,944	59.2%	3,520	1.6%	94	39.2%	2,330	5,944
Twentynine Palms	11,702	92.3%	10,795	0.9%	101	6.9%	806	11,702
SB County	9,336	82.0%	7,647	1.1%	101	17.0%	1,581	9,329
MB Total	26,982	81.4%	21,961	1.1%	296	17.5%	4,717	26,975

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- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

***Minute Action***

AGENDA ITEM: 4

**Date:** March 16, 2007

**Subject:** Two Mile Road Overlay and Widening Project

**Recommendation:**\* Receive a presentation on the Two Mile Road Overlay and Widening Project

**Background:** On December 7, 2005, the Board allocated available Federal Surface Transportation Program Funds (STP) from SAFETEA-LU to Mountain/Desert jurisdictions. One of the projects identified in the December 7, 2005 Board action was the Two Mile Road Overlay and Widening Project in the City of Twentynine Palms.

At the June 7, 2006, the Board of Directors approved Contract Number 06-062 with the City of Twentynine Palms, which allocated \$456,300 in Measure I Valley Major Project Funds for project development and construction of the project. In the agreement, one of the requirements of the City of Twentynine Palms was to provide a presentation on the project to the Mountain/Desert Committee.

Richard Pederson, City Engineer for the City of Twentynine Palms is scheduled to make a presentation on the Two Mile Road Overlay and Widening project. This presentation fulfills the project presentation requirement contained in Contract Number 06-062.

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

***Financial Impact:*** This item has no direct impact on the adopted SANBAG Budget. Staff activities associated with this item are consistent with the adopted SANBAG Budget, Task No. 94107000, Mountain/Desert Planning and Project Development.

***Reviewed By:*** This item is scheduled for review by the Mountain/Desert Committee on March 16, 2007.

***Responsible Staff:*** Ryan Graham, Transportation Planning Specialist

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

### *Minute Action*

AGENDA ITEM: 5

**Date:** March 16, 2007

**Subject:** Victor Valley Area Transportation Study (VVATS)

**Recommendation:\*** Receive Report on the Progress of the Victor Valley Area Transportation Study

**Background:** For the past fourteen months, SANBAG with participation from the Cities of Adelanto, Hesperia, Victorville, Town of Apple Valley, County of San Bernardino and Caltrans has been working to develop a long range transportation plan for the Victor Valley, also known as the Victor Valley Area Transportation Study (VVATS). The consultant under contract for this study is Kimley-Horn and Associates, Inc. As part of the contract up to four presentations to the Mountain/Desert Committee are included in the scope of work. The first presentation to the Mountain/Desert Committee occurred on July 21, 2006. The first presentation included a discussion of the Existing Conditions Report that was submitted to staff in April 2006, an introduction to the Right of Way Preservation Strategy that was under development by the consultant team and an overview of the study milestones and the deliverables for the project.

J.D. Douglas is scheduled to make a presentation on the progress of VVATS, since the last presentation to the Mountain/Desert Committee. The presentation will include discussion of the future Baseline Scenario and the various Alternative Scenarios that have been modeled to date. Mr. Douglas will present some of the preliminary findings from the first set of alternative scenarios for key facilities throughout the Victor Valley, including three candidate major projects in the Victor Valley—the High Desert Corridor, the realigned US-395 and the Southeast

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_



Beltway. Finally, Mr. Douglas will provide an overview of the remaining milestones and project deliverables remaining on the contract.

***Financial Impact:*** This item has no direct impact on the adopted SANBAG Budget. Staff activities associated with this item are consistent with the adopted SANBAG Budget, Task No. 94507000, Victor Valley Area Transportation Study.

***Reviewed By:*** This item is scheduled for review by the Mountain/Desert Committee on March, 16, 2007.

***Responsible Staff:*** Ryan Graham, Transportation Planning Specialist

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
 ■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

AGENDA ITEM: 6

**Date:** March 16, 2007

**Subject:** FY2007/2008 Budget – Mountain/Desert Committee Review

**Recommendation:**\* FY2007/2008 Budget – Mountain/Desert Committee Review

**Background:** Staff has developed proposed FY2007/2008 budgets for those tasks that relate to activities within the Mountain/Desert subregion or contain Mountain/Desert Measure I Administrative funds. Included in this agenda item are narrative descriptions of those tasks, including tasks for Mountain/Desert Measure I expenditures. This review of tasks is intended to gain input on the appropriateness of the type and scope of work efforts.

Following is a list of the tasks which are scheduled for review by the Mountain/Desert Committee:

<u>Task</u>	<u>Description</u>	<u>Manager</u>
10408000	Intergovernmental Relations	Franco
20308000	Congestion Management	Schuling
21308000	High Desert Corridor Studies	Barmack
31608000	Barstow-County Transit	Bair
31708000	Victor Valley Transit	Bair
31808000	Morongo Basin Transit	Bair
31908000	Social Service Transportation Plan	Bair
32008000	Needles Transit	Bair
32108000	Mountain Area Transit	Bair

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:* \_\_\_\_\_ *Second:* \_\_\_\_\_

*In Favor:* \_\_\_\_\_ *Opposed:* \_\_\_\_\_ *Abstained:* \_\_\_\_\_

*Witnessed:* \_\_\_\_\_

<u>Task</u>	<u>Description</u>	<u>Manager</u>
94508000	Victor Valley Area Transportation Study	Barmack
50308000	Legislation	Franco
50508000	Measure I Admin – Mt/Desert General	Barmack
60508000	Publications & Public Outreach	Barmack
94108000	Mt/Desert Planning & Project Development	Barmack
94608000	Debt Service – Barstow/96 Issue	McGuire
95008000	Debt Service – Yucca/01 Issue B	McGuire
60908000	Agency Strategic Planning	Schuiling
88008000	I-15/I-215 Devore Interchange	Kettle
91801000	Mountain/Desert Measure I Local	McGuire

The staff recommendation for allocation of the 1% Mountain/Desert Measure I Administrative Funds is as follows:

50508000	M/D Measure I Administrative Fund	\$ 158,611
94108000	M/D Planning and Project Implementation	\$ 14,902
94208000	Financial Management	\$ 16,344
10408000	Intergovernmental	\$ 21,792
50308000	Legislation	\$ 33,585
60508000	Publications and Public Outreach	\$ 10,897
60908000	Agency Strategic Plan	<u>\$ 10,000</u>
Total	M/D Measure I Administrative Fund	\$ 266,131

**Financial Impact:** These tasks will be part of the overall budget adoption which establishes the financial and policy direction for the next fiscal year.

**Reviewed By:** This item is scheduled for review by the Mountain/Desert Committee on March 16, 2007.

**Responsible Staff:** Deborah Robinson Barmack  
 Director of Management Services

## **TASK: 10408000 INTERGOVERNMENTAL RELATIONS**

**OBJECTIVE:** To foster SANBAG's involvement in a broad range of local, regional state and federal governmental settings.

**ACCOMPLISHMENTS:** The San Bernardino Associated Governments (SANBAG) and the Riverside County Transportation Commission (RCTC) have continued to foster an environment of cooperation between the two counties and their related governmental agencies. The Director participated in the activities of the city associations including League of Cities division meetings, Inland Empire Economic Partnership meetings, and with area transit agencies in the greater SCAG region.

Additionally, the Director co-chaired the Transportation Committee for Inland Action and took a leading role establishing the agenda for the Inland Action Washington, D.C. advocacy trip. Inland Action has been instrumental in advocating for various projects and transportation-related legislation.

This past year, focus was given to expand SANBAG's role as a Council of Governments. No definitive direction resulted from meetings held by SANBAG's executive director.

In the coming year, an additional staff person, will increase SANBAG's ability to reach out to more business and legislative affairs groups for the purpose of promoting regional projects of importance.

**DESCRIPTION:** This work element groups all policy development, interagency activities and regional and statewide committee participation into one work element. Intergovernmental activity including Mountain/Desert, Inland, and city manager divisions of the League of Cities as well as the California State Association of Counties is included in this task. Staff also participates in statewide advocacy groups: e.g., the Self-Help County Coalition, Southern California Legislative Roundtable, Southern California Associated Governments, California Association of Councils of Governments, California Transit Association and the International City/County Management Association.

This task also provides for collaboration with local, State, and Federal agencies relative to SANBAG's Measure I Program.

SANBAG support for the monthly San Bernardino City/County Managers Technical Advisory Committee is budgeted in this task. The work element supports the participation and dues for SANBAG Board Members in California Association of Council of Governments and Western Council of Governments' meetings.

## WORK ELEMENTS:

1. Participation in the Self-Help Counties Coalition, and the League of Cities Transportation and City Managers Department meetings (bi-monthly), the International City/County Management Association, and the California Transit Association.
2. Participation in League of California Cities, Inland & Desert/Mountain Division, as well as each League Division's new Legislative Task Force.
3. Support of SANBAG's City/County Managers Technical Advisory Committee meetings.
4. Augmenting the bi-monthly CALCOG Directors meeting, CALCOG conducts an annual two-day policy conference in April, and a Board meeting in conjunction with either the League of Cities or the California State Association of Counties (CSAC) annual meeting in the October-November time frame.

**PRODUCTS:** SANBAG involvement and leadership in regional and statewide government associations. Fuller understanding and support for SANBAG policies and program by member jurisdictions, regional and state organizations.

Through enhanced outreach, engender a broader understanding of discretionary transportation projects and program issues. Periodic memoranda and board action items as well as text of speeches and presentations, will document these efforts.

## FUNDING

<b>SOURCES:</b>	\$ 28,653	General Assessment Dues
	\$ 21,792	Measure I Mountain/Desert Administration Fund
	\$274,190	Measure I Valley Administration Fund
	<u>\$189,474</u>	<u>Measure I Valley Major Projects Fund</u>
	<u>\$514,109</u>	<u>TOTAL NEW BUDGET</u>
	\$ 0	Total Anticipated Encumbrances on 06/30/07
	\$ 0	Unbudgeted Obligations for Contracts Approved Prior to FY 2007/2008

**MANAGER:** Jennifer Franco

**TASK NO. 10408000 Intergovernmental Relations**  
**MANAGER: Jennifer Franco**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	80,826	109,475	114,731
Extra Help	140	0	0
Fringe Allocation	66,717	81,844	81,195
Indirect Allocation	173,851	179,189	175,883
CNG Van	0	0	100
Communications	0	200	300
Contributions/Other Agencies	0	3,000	3,000
Meeting Expense	1537	1,500	2,500
Mileage Reimb/Non-Employee	61	0	0
Mileage Reimb/SANBAG Only	1,047	1,500	2,500
Office Expense	146	500	500
Postage	153	300	300
Printing – Internal	0	0	500
Printing – Miscellaneous	49	100	100
Professional Services	5,601	70,000	70,000
Subscriptions	4,500	500	1,000
Training/Member./Registration	31,937	30,000	40,000
Travel – Air	2,913	10,000	14,000
Travel – Other	5,190	3,000	7,500
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,109</b>
<b>Total Actual/Planned Budget</b>	<b>\$374,668</b>	<b>\$491,108</b>	<b>\$514,109</b>

## **TASK: 20308000 CONGESTION MANAGEMENT**

**OBJECTIVE:** Meet State and Federal Congestion Management requirements. Maintain performance levels on the regionally significant transportation system in ways that are consistent with air quality attainment strategies within all air basins of the County. Establish and maintain a nexus between land use decisions and the ability of the transportation system to support the use.

**ACCOMPLISHMENTS:** The countywide Congestion Management Program (CMP) was adopted in November 1992 after more than two years work and preparation of an Environmental Impact Report. The program was updated in 1993, 1995, 1997, 1999, 2001, 2003, and 2005. All jurisdictions have adopted and implemented the Land Use Transportation Analysis Program as required by law, and, along with Caltrans, are continuing to monitor their portions of the regional transportation system, as specified in the CMP as a condition of compliance. The CMP calls for preparation of areawide, rather than facility-specific deficiency plans, and that the deficiency plans' action programs should be developed through the Comprehensive Transportation Plan (CTP) (see Task 0640400). Model improvements for the CMP (the CTP model and other subarea models, see Task 20207000) have been undertaken periodically within the Valley, Victor Valley, Morongo Basin, and Barstow/Northeast Desert subareas.

The 2005 CMP update included several significant revisions to the program, including a re-drafting of Chapter 4 and the addition of two new appendices, to incorporate provisions for a development mitigation program. The addition of a development mitigation program to the CMP was a requirement of the approval of Measure I 2010-2040 in November, 2004. The development mitigation program contained in the CMP was guided by a broad cross-section of stakeholders, including representatives from local jurisdictions and the private sector. The Measure I 2010-2040 Ordinance required that development mitigation programs be adopted by all jurisdictions in the urbanized portions of the county by November 2006. As of January 2007, all jurisdictions subject to the development mitigation program have adopted and implemented compliant programs.

**DESCRIPTION:** Administer and update the CMP as needed to reflect changes in conditions and requirements since the last update of the program, including revisions to reflect any statutory changes. Fulfill Congestion Management Agency responsibilities specified in the CMP. Assist in preparation of areawide deficiency plans based on the Comprehensive Transportation Plan pursuant to SANBAG Board policy adopted in 1994. Utilize data developed through CMP procedures to assist in selection and prioritization of transportation projects by SANBAG for discretionary funding. Local jurisdictions in the Mountain/Desert area annually reimburse SANBAG for CMP related expenditures in those respective areas. Task may include budget for professional services for technical review of Traffic Impact Analysis reports and updates to the CMP, as needed. An update to the SANBAG Development Mitigation Nexus Study is expected to be initiated with approval by the SANBAG Board anticipated in mid FY 2007/2008. The implementation guidelines for the development mitigation program may also be revised. SANBAG staff will continue to monitor and maintain the development mitigation program, and work with

local jurisdictions on the annual project cost escalation as needed. TIA reports will continue to be reviewed in areas outside the Valley and Victor Valley.

**WORK ELEMENTS:**

1. Assist, with Caltrans, local jurisdictions in preparation of areawide deficiency plans in accordance with Board policy the Comprehensive Transportation Plan, and the Development Mitigation Nexus Study.
2. Provide review for technical consistency of Traffic Impact Analysis reports prepared by local governments in response to Land Use/Transportation Analysis Program requirements as needed pending completion of areawide deficiency plans as noted above, and monitor compliance with the program as required by law.
3. Work with local jurisdictions and private sector to update requirements for local jurisdiction development mitigation programs that are consistent with Section VIII of the Measure I 2010-2040 ordinance and the Development Mitigation Program contained in Chapter 4, Appendix K and Appendix J of the CMP. Work with local jurisdictions and the private sector as the local jurisdictions implement and maintain compliant development mitigation programs.
4. Maintain countywide database of traffic impact and proposed mitigation data for use in project selection and prioritization decisions associated with SANBAG calls for projects.
5. Represent the Congestion Management Agency in discussions with other counties and regional, State, and Federal agencies regarding CMP and Congestion Management System consistency, performance measurement, data requirements, intercounty mitigation, and other issues.
6. Update of the CMP based on Development Mitigation Nexus Study and Comprehensive Transportation Plan data and findings.
7. As requested, facilitate the conflict resolution process.

**PRODUCT:** Continuing implementation of the Congestion Management Program for San Bernardino County; with streamlining through implementation of the areawide deficiency plan strategy

**FUNDING**

<b>SOURCES:</b>	<b>\$125,467</b>	Measure I Valley Traffic Management and Environmental Enhancement Fund
	<u><b>\$125,466</b></u>	<u>Local Fund – Mountain/Desert Jurisdictions Reimbursement</u>
	<u><b>\$250,933</b></u>	<u><b>TOTAL NEW BUDGET</b></u>



\$ 13,500	Total Anticipated Encumbrances on 06/30/07
\$ 0	Unbudgeted Obligations in Contracts Approved prior to FY 2007/2008

**MANAGER:** Ty Schuiling

**TASK NO. 20308000 Congestion Management**  
**MANAGER: Ty Schuiling**

**BUDGET COMPARISON**  
**200/2008 Proposed Budget**

	2005/2006 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>
Professional Services			13,500
<b>Line Item</b>			
Salaries	41,780	48,096	70,718
Fringe	34,439	35,956	50,049
Indirect	89,742	78,724	108,416
Consulting Fees	0	0	20,000
Meeting Expense	50	200	200
Mileage Reimb/SANBAG Only	137	200	100
Office Expense	497	1,000	500
Postage	986	1,000	400
Printing – Internal Only	0	0	50
Printing – Miscellaneous	0	500	500
Professional Services	12,876	20,000	0
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,933</b>
<b>Total Actual/Planned Budget</b>	<b>\$180,507</b>	<b>\$185,676</b>	<b>\$264,433</b>

## **TASK: 21308000 HIGH DESERT CORRIDOR STUDIES**

**OBJECTIVE:** Identify a regionally significant right-of-way alignment for a transportation corridor bounded by Route 14 in the communities of Lancaster and Palmdale and Route 18 east of Apple Valley.

**ACCOMPLISHMENTS:** The first study was initiated by SANBAG and CALTRANS in 1992 with the adoption of a formal Memorandum of Understanding. Stage 1, Existing Conditions Inventory was completed in 1993/1994. The Project Study Report on the Victor Valley segment was completed and approved by Caltrans on August 25, 1998. A modified Project Study Report for the Victor Valley segment was also completed in June 2000 to adjust for interchange placement associated with the I-15 widening. In February 2002, a corridor study for the two-county project was approved, culminating four years of work by local participants. The Project Approval and Environmental Document for the segment from U.S. 395 to east Apple Valley was initiated in 2003 by the County of San Bernardino, on contract to perform the work for City of Victorville and Town of Apple Valley, which are co-lead agencies. SANBAG participates as a member of the Project Development Team for the project approval and environmental document phase, which will continue through 2005/2006. In 2006/2007 Caltrans completed a Project Study Report for the segment from US-395 to the Antelope Valley.

**DESCRIPTION:** The initial High Desert Corridor Study was performed by CALTRANS, in cooperation with SANBAG, Los Angeles County Metropolitan Transportation Authority (LACMTA), Southern California Association of Governments (SCAG), Federal Highway Administration (FHWA) and local jurisdictions. The study provides a multi-modal analysis of travel between the Victor Valley and Antelope Valley which includes transportation options and movement of goods through the corridor. Efforts to date have produced a transportation model of the Antelope Valley/Victor Valley areas, an approved corridor study, and an approved Project Study Report for the Victor Valley segment and the Victor Valley to Antelope Valley segment. The project approval and environmental document for the Victor Valley segment of the corridor began in 2003 funded by a Federal discretionary allocation designating Victorville and Apple Valley as lead agencies.

### **WORK ELEMENTS:**

1. Represent SANBAG as a major sponsor of the corridor development and serve on the Project Development Team for the project approval and environmental document on the Victor Valley segment.
2. Report to governing bodies of the SANBAG jurisdictions regarding progress and major issues addressed in the study.
3. Work with CALTRANS and local jurisdictions to develop a plan for the preservation of a mutually acceptable transportation corridor serving the two rapidly growing subregions.

**PRODUCT:** Participate in completion of the project approval and environmental document for the Victor Valley segment of the route, which will continue through Fiscal Year 2007/2008.

**FUNDING**

**SOURCES:** \$22,363      Local Transportation Fund - Planning

\$22,363      TOTAL NEW BUDGET

\$      0      Total Anticipated Encumbrances on 06/30/07

\$      0      Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Deborah Robinson Barmack

**TASK NO. 21308000 High Desert Corridor Studies**  
**MANAGER: Deborah Robinson Barmack**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	2,072	3,140	6,407
Fringe Allocation	1,710	2,347	4,534
Indirect Allocation	4,457	5,139	9,822
CNG Van	0	0	100
Mileage Reimb/SANBAG Only	232	400	400
Postage	20	100	100
Professional Services	0	0	1,000
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,363</b>
<b>Total Actual/Planned Budget</b>	<b>\$8,491</b>	<b>\$11,126</b>	<b>\$22,363</b>

**TASK: 31608000 BARSTOW-COUNTY TRANSIT**

**OBJECTIVES:** To evaluate the effectiveness and efficiency of existing transit services and operating and capital improvements proposed for transit services administered by the City of Barstow including the Barstow Area Transit and demand responsive services for seniors and persons with disabilities in Big River, Havasu Lake, and Trona.

**ACCOMPLISHMENTS:** With input from the City of Barstow and the County of San Bernardino, provided assistance in the development and approval of the Barstow-County Fiscal Year 2007/2008 to 2011/2012 SRTP. The SRTP is a biennial planning document which provides the description and justification of all proposed service and capital improvements to be funded with Federal, State and local revenues.

**DESCRIPTION:** This is an ongoing project that includes the provision of transit technical assistance and oversight required under the County Transportation Commission (CTC) responsibilities. During Fiscal Year 2007/2008 the City will be required to prepare any amendments to the SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 as may become necessary due to changing circumstances. The Barstow-County SRTP and any amendments thereto, provides the necessary justification for SANBAG approval of Federal, State and local funding for transit operations and capital improvements for transit systems administered by the City of Barstow.

**WORK ELEMENTS:**

1. Provide technical assistance through attendance at meetings with funding agencies and operators as required.
2. Provide technical assistance for the development and review of amendments to the Barstow-County SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2007/2008 Operating and Capital Budget.
3. Provide fund estimates for the development of the Barstow-County Fiscal Year 2008/2009 Operating and Capital Budget.
4. Review and critique the Barstow-County Transit Fiscal Year 2008/2009 Operating and Capital Budget.
5. Ensure coordination with other transit operators.

**PRODUCT:** Memoranda to Board regarding amendments to the Barstow-County SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Operating and Capital Budget.

**FUNDING:**

**SOURCES:** \$25,180      Local Transportation Fund – Planning

**\$25,180**

**TOTAL NEW BUDGET**

**\$ 0**

**Total Anticipated Encumbrances on 06/30/07**

**\$ 0**

**Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008**

**MANAGER: Michael Bair**

**TASK NO. 31608000 Barstow-County Transit**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	1,698	6,847	7,569
Fringe Allocation	1,401	5,119	5,357
Indirect Allocation	3,651	11,207	11,604
Office Expense	4	125	0
Postage	0	25	25
Printing – Internal Only	0	0	25
Printing - Miscellaneous	0	75	0
Mileage Reimb/SANBAG Only	0	350	350
Travel – Other	0	250	250
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,180</b>
<b>Total Actual/Planned Budget</b>	<b>\$6,754</b>	<b>\$23,998</b>	<b>\$25,180</b>



**TASK: 31708000 VICTOR VALLEY TRANSIT**

**OBJECTIVE:** To evaluate the effectiveness and efficiency of existing transit services and operating and capital improvements proposed by the Victor Valley Transit Authority.

**ACCOMPLISHMENTS:** Provided assistance in the development and review of the Victor Valley Transit Authority (VVTA) Fiscal Year 2007/2008 to 2011/2012 SRTP (Operations and Growth Analysis). The SRTP is a biennial planning document which provides the description and justification of all proposed service and capital improvements to be funded with Federal, State and local revenues.

**DESCRIPTION:** This is an ongoing project that includes the provision of transit technical assistance and oversight required under the County Transportation Commission (CTC) responsibilities. During Fiscal Year 2007/2008, VVTA will be required to prepare any amendments to the SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 as may become necessary due to changing circumstances. The VVTA SRTP and any amendments thereto, provides the necessary justification for SANBAG approval of Federal, State and local funds for VVTA operations and capital improvements.

**WORK ELEMENTS:**

1. Attendance at Victor Valley Transit Authority (VVTA) Technical Advisory Committee (TAC) and Board meetings.
2. Provide technical assistance for the development and review of amendments to the VVTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Operating and Capital Budget.
3. Participate in the implementation of recommendations for improving the VVTA regional fixed route service.
4. Provide fund estimates for the development of the VVTA Fiscal Year 2008/2009 Operating and Capital Budget.
5. Review and critique the VVTA Fiscal Year 2008/2009 Operating and Capital Budget.
6. Ensure coordination with other transit operators.

**PRODUCT:** Memoranda to Board regarding amendments to the VVTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Operating and Capital Budget.

**FUNDING**

**SOURCES:** \$37,749      Local Transportation Fund - Planning

\$37,749

TOTAL NEW BUDGET

\$ 0

Total Anticipated Encumbrances on 06/30/07

\$ 0

Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

MANAGER: Michael Bair

**TASK NO. 31708000 Victor Valley Transit**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	6,199	11,561	11,286
Fringe Allocation	5,117	8,643	7,987
Indirect Allocation	13,333	18,923	17,301
Office Expense	10	125	0
Postage	0	25	25
Printing – Internal Only	0	0	50
Printing – Miscellaneous	0	100	0
Mileage Reimb/SANBAG Only	469	900	950
Travel – Other	9	150	150
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,749</b>
<b>Total Actual/Planned Budget</b>	<b>\$25,127</b>	<b>\$40,427</b>	<b>\$37,749</b>

**TASK: 31808000 MORONGO BASIN TRANSIT**

**OBJECTIVES:** To evaluate the effectiveness and efficiency of existing transit services and operating and capital improvements proposed by the Morongo Basin Transit Authority (MBTA).

**ACCOMPLISHMENTS:** Provided assistance in the development and review of the Morongo Basin Transit Authority (MBTA) Fiscal Year 2007/2008 to 2011/2012 SRTP (*Operations Analysis*). The SRTP is a biennial planning document which provides the description and justification for all proposed service and capital improvements to be funded with Federal, State and local revenues. SANBAG retained a consultant to review the current operations and develop recommendations for improving system performance while preparing the SRTP.

**DESCRIPTION:** This is an ongoing project that includes the provision of transit technical assistance and oversight required under the County Transportation Commission (CTC) responsibilities. During Fiscal Year 2007/2008 MBTA will be required to prepare any amendments to the SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 that may be required due to changing circumstances. The MBTA SRTP and any amendments thereto, provides the necessary justification for SANBAG approval of Federal, State and local funds for MBTA operations and capital improvements.

**WORK ELEMENTS:**

1. Attendance at MBTA Technical Advisory Committee (TAC) and Board meetings.
2. Provide technical assistance for development and review of amendments to the MBTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 MBTA Operating and Capital Budget.
3. Provide fund estimates for the development of the MBTA Fiscal Year 2008/2009 Operating and Capital Budget.
4. Review and critique MBTA and Fiscal Year 2008/2009 Operating and Capital Budget.
5. Ensure coordination with other transit operators.

**PRODUCT:** Memoranda to Board regarding amendments to the MBTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Operating and Capital Budget.

**FUNDING**

**SOURCES:** \$30,770      Local Transportation Fund - Planning

\$30,770      TOTAL NEW BUDGET

\$	0	Total Anticipated Encumbrances on 06/30/07
\$	0	Unbudgeted Obligations in Contracts Approved Prior to FY 2007/2008

**MANAGER: Michael Bair**

**TASK NO. 31808000 Morongo Basin Transit**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	2,225	11,298	9,163
Fringe Allocation	1,837	8,446	6,485
Indirect Allocation	4,787	18,492	14,047
Consulting Fees	0	90,000	0
Mileage Reimb/SANBAG Only	137	700	750
Office Expense	0	125	0
Postage	0	25	50
Printing – Internal Only	0	0	25
Printing – Miscellaneous	0	100	0
Travel – Other	0	500	250
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,770</b>
<b>Total Actual/Planned Budget</b>	<b>\$8,986</b>	<b>\$129,686</b>	<b>\$30,770</b>

## **TASK: 31908000 SOCIAL SERVICE TRANSPORTATION PLAN**

**OBJECTIVE:** To obtain Public and Specialized Transportation Advisory and Coordinating Council (PASTACC) input to San Bernardino Associated Governments (SANBAG) transportation planning process and to the transit operators within the County. To develop a public transit – human services transportation coordination plan for San Bernardino County as required by SAFETEA-LU for selecting transit projects to be funded with Federal Transit Administration (FTA) Sections 5310 (Special Needs for Elderly Individuals and Individuals with Disabilities), 5316 (Job Access and Reverse Commute) and 5317 (New Freedom Initiatives) .

**ACCOMPLISHMENTS:** The PASTACC replaced the Social Service Technical Advisory Council (SSTAC) in Fiscal Year 1993. The 30-plus member PASTACC serves as the advisory council required under California Public Utilities Code 99238 that includes public and non-profit transit operators and a balanced participation of individuals or agencies representing persons with disabilities, elderly individuals, medical providers, and persons of limited incomes. PASTACC reviews and comments on the findings from the annual Transportation Development Act (TDA) Unmet Transit Needs Public Hearing process; provided input during the development new definitions and “unmet transit needs” and “reasonable to meet” and the revision of county-wide policies for the expenditure of Measure I Elderly and Handicapped funds; and provided input into coordination efforts for improving social service transportation. An annual inventory of public and social service transportation programs has been prepared and maintained. A subcommittee of PASTACC serves as the local review committee for FTA Section 5310 grant applications from eligible recipients in the County. SANBAG has retained a consultant to develop the public transit-human services transportation coordination plan for the County.

SANBAG is a sponsor for the State Transit and Paratransit Management Program and provides scholarships for up to five attendees from the Valley portion of the County. The expenditure for these scholarships appear in Task 51308000.

In Fiscal Year 2002/2003, SANBAG was notified of a \$300,000 Federal Transit Administration partnership grant to study the non-emergency transportation needs in San Bernardino and Riverside Counties. The grant was administered by SCAG. The study focused on five specific areas in the two counties and attempted to quantify the needs; develop transportation alternatives to address those needs; and evaluate the effectiveness of the implementation of the recommended alternatives. The study was completed in Fiscal Year 2004/2005 and its results are being considered in the development of the coordination plan.

**DESCRIPTION:** This is an ongoing project that meets the requirements under AB 120 Social Service Transportation Improvement Act and the Transportation Development Act. This task includes a contract for professional services assistance in: overseeing the consultant development of the public transit - human services coordination plan; staffing for the Public and Specialized Transportation Advisory and Coordinating Council (PASTACC) meetings; annually maintaining a directory of social service transportation

providers and agencies with an interest in social service transportation; preparing the biennial AB 120 Action Plan Progress Report; participating in the annual unmet transit needs public hearing process; updating recent rules and regulations relating to the Americans with Disabilities Act involving public and specialized transit; encouraging coordination of social service transportation at the State level; and reviewing of applications for FTA Section 5310 funding. Also included under professional services is legal counsel assistance is exploring the institutional structure for a proposed Consolidated Transportation Service Agency (CTSA) for the Valley portion of the County.

**WORK ELEMENTS:**

1. Attend and provide assistance in staffing PASTACC meetings.
2. Obtain review and comment from PASTACC relating to Fiscal Year 2008/2009 TDA Unmet Transit Needs, social service transportation, ADA complementary paratransit services and transit operator short range transit plans.
3. Maintain inventory of social service transportation providers and develop biannual Action Plan Update.
4. Sponsor training sessions of subjects beneficial to public, specialized transit operators and social service agencies.
5. Establish ad hoc committees as necessary to work on specific transportation related issues.
6. Provide as needed assistance to public and specialized transportation operators, including development FTA Section 5310 grant applications.
7. With consultant assistance, complete the development of a public transit – human services transportation coordination plan for San Bernardino County.

**PRODUCT:** Publication of the annual San Bernardino County Social Service Transportation Directory and AB 120 Biannual Action Plan Update. Memoranda to Board regarding PASTACC review and comment on the TDA Unmet Transit Needs findings and other transit planning and training activities. The development and adoption of a public transit – human services transportation coordination plan for San Bernardino County.

**FUNDING**

<b>SOURCES:</b>	<u>\$161,348</u>	<u>Local Transportation Fund - Planning</u>
	<u>\$161,348</u>	<u>TOTAL NEW BUDGET</u>
	\$132,100	Total Anticipated Encumbrances on 06/30/07
	\$ 0	Unbudgeted Obligations in Contracts Approved Prior to FY 2007/2008



**MANAGER: Michael Bair**

**TASK NO. 31908000 Social Service Transportation**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,100</b>
Consulting Fees			132,100
<b>Line Item</b>			
Salaries	4,595	16,938	16,420
Fringe Allocation	3,793	12,663	11,620
Indirect Allocation	9,884	27,724	25,172
Consulting Fees	0	50,300	0
Contributions/Other Agencies	4,593	0	0
Meeting Expense	100	500	750
Mileage Reimb/SANBAG Only	31	250	300
Office Expense	6	150	0
Postage	1,124	2,200	2,400
Printing – Internal Only	0	250	200
Professional Services	69,704	79,690	103,686
Travel – Air	0	450	450
Travel – Other	0	250	350
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,348</b>
<b>Total Actual/Planned Budget</b>	<b>\$93,830</b>	<b>\$191,365</b>	<b>\$293,448</b>

**TASK: 32008000 NEEDLES TRANSIT**

**OBJECTIVES:** To evaluate the effectiveness and efficiency of existing transit services and operating and capital improvements proposed in the Needles area.

**ACCOMPLISHMENTS:** Provided assistance to the City in developing a RFP for the NAT service and in selecting a contractor to replace the prior operator. Provided assistance in the development and review of the Needles Fiscal Year 2007/2008 to 2011/2012 SRTP. The SRTP is a biennial planning document that provides the description and justification for all proposed service and capital improvements to be funded with Federal, State and local revenues.

**DESCRIPTION:** This is an ongoing project that includes the provision of transit technical assistance and oversight required under the County Transportation Commission (CTC) responsibilities. During Fiscal Year 2007/2008, the City of Needles will be required to prepare any amendments to the SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 that may be required due to changing circumstances. The City of Needles SRTP and any amendments thereto, provides the necessary justification for SANBAG approval of Federal, State and local funds for the transit operations and capital improvements required by the City of Needles.

**WORK ELEMENTS:**

1. Provide technical assistance through attendance at meetings with City and contract operators as required.
2. Provide technical assistance for development and review of amendments to the Needles SRTP covering Fiscal Year 2007/2008 and/or 2008/2009 and the Needles Fiscal Year 2008/2009 Transit Operating and Capital Budget.
3. Provide fund estimates for the development of the Needles Fiscal Year 2008/2009 Transit Operating and Capital Budget.
4. Review and critique the Needles Fiscal Year 2008/2009 Transit Operating and Capital Budget.

**PRODUCT:** Memoranda to Board regarding amendments to the Needles SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Transit Operating and Capital Budget.

**FUNDING**

<b>SOURCES:</b>	<u>\$15,297</u>	<u>Local Transportation Fund - Planning</u>
	<u>\$15,297</u>	<u>TOTAL NEW BUDGET</u>
	\$ 0	Total Anticipated Encumbrances on 06/30/07

**\$ 0 Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008**

**MANAGER: Michael Bair**

**TASK NO. 32008000 Needles Transit**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	1,933	3,278	4,381
Fringe Allocation	1,595	2,451	3,100
Indirect Allocation	4,157	5,366	6,716
Mileage/Reimb/SANBAG Only	196	660	700
Office Expense	358	125	0
Postage	0	25	25
Printing – Internal Only	0	0	25
Printing – Miscellaneous	0	100	0
Travel – Other	21	300	350
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,297</b>
<b>Total Actual/Planned Budget</b>	<b>\$8,260</b>	<b>\$12,305</b>	<b>\$15,297</b>

**TASK: 32108000 MOUNTAIN AREA TRANSIT**

**OVERVIEW:** To evaluate the effectiveness and efficiency of existing transit services and operating and capital improvements proposed by the Mountain Area Regional Transit Authority (MARTA).

**ACCOMPLISHMENTS:** Provided assistance in the development and review of amendments to the Mountain Area Region Transit Authority (MARTA) Fiscal Year 2007/2008 to 2011/2012 SRTP (*Operations Analysis*). The SRTP is a biennial planning document which provides the description and justification of all proposed service and capital improvements to be funded with Federal, State and local revenues. SANBAG retained a consultant to review the current operation and develop recommendations for improving system performance while preparing the SRTP.

**DESCRIPTION:** This is an ongoing project that includes the provision of transit technical assistance and oversight required under the County Transportation Commission (CTC) responsibilities. During Fiscal Year 2007/2008, MARTA will be required to prepare any amendments to the SRTP that may be required due to changing circumstances. The MARTA SRTP and any amendments thereto, provides the necessary justification for SANBAG approval of Federal, State and local funds for MARTA operations and capital improvements.

**WORK ELEMENTS:**

1. Attendance at Mountain Area Regional Transit Authority (MARTA) Board meetings.
2. Provide technical assistance for development and review of amendments to the MARTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the MARTA Fiscal Year 2008/2009 Operating and Capital Budget.
3. Provide fund estimates for the development of the MARTA Fiscal Year 2008/2009 Operating and Capital Budget.
4. Review and critique the MARTA Fiscal Year 2008/2009 Operating and Capital Budget.
5. Ensure coordination with other transit operators.

**PRODUCT:** Memoranda to Board regarding amendments to the MARTA SRTP covering Fiscal Years 2007/2008 and/or 2008/2009 and the Fiscal Year 2008/2009 Operating and Capital Budget.

**FUNDING**

**SOURCES:** \$30,670      Local Transportation Fund - Planning

**\$30,670**

**TOTAL NEW BUDGET**

**\$ 0**

**Total Anticipated Encumbrances on 06/30/07**

**\$ 0**

**Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008**

**MANAGER: Michael Bair**

**TASK NO. 32108000 Mountain Area Transit**  
**MANAGER: Michael Bair**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Allocation of Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	4,253	10,487	9,163
Fringe Allocation	3,511	7,840	6,485
Indirect Allocation	9,149	17,165	14,047
Consulting Fees	0	90,000	0
Mileage Reimb/SANBAG Only	280	450	550
Office Expense	89	125	0
Postage	0	25	50
Printing – Internal Only	0	0	25
Printing – Miscellaneous	0	100	0
Travel – Other	0	300	350
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,670</b>
<b>Total Actual /Planned Budget</b>	<b>\$17,282</b>	<b>\$126,492</b>	<b>\$30,670</b>



**TASK: 94508000 VICTOR VALLEY AREA TRANSPORTATION STUDY**

**OBJECTIVE:** Develop a comprehensive, long range plan for highway needs in the Victor Valley subregion. Perform a California Environmental Impact Report for realignment of US-395.

**ACCOMPLISHMENTS:** This task was initiated in the 2005/2006 SANBAG budget. With the involvement of study partners, a consultant was hired to perform the Victor Valley Area Transportation Study, which is approaching completion. During 2006/2007, a separate work effort was initiated with consultant assistance to complete a program level EIR to identify and preserve an alternative alignment for US-395. During the year staff worked with Caltrans to identify potential alignments; hosted a joint council meeting of the cities in the Victor Valley to introduce the project; conducted public meetings; and initiated the consultant environmental work.

**DESCRIPTION:** SANBAG will support this cooperative planning effort with the cities of Adelanto, Hesperia, Victorville, the Town of Apple Valley, the County of San Bernardino and Caltrans to develop a long range plan for development of major streets and highways in the Victor Valley. The study will identify future transportation roadway needs through examination of land use and existing circulation elements of the contiguous jurisdictions in the Victor Valley; develop sizing of proposed facilities through modeling of forecasted travel; establish right-of-way requirements for major arterial and highway facilities; identify a future alignment for S.R. 395; develop a corridor preservation strategy for new alignments; and provide a technical basis for policy decisions on prioritization of Measure I expenditures. The study will coordinate with and build upon recent and on-going transportation planning activities by local jurisdictions, SANBAG, Caltrans, and the Southern California Association of Government (SCAG).

This budget also contains funding for continued work by consultants, as required.

**WORK ELEMENTS:**

1. Continue work with the Project Development Team to complete the VVATS study.
2. In coordination with the Project Development Team and consultant, develop a long-range plan to address major arterial and highway needs in the Victor Valley, including identification of need for right-of-way protection and analysis of land use options that would maximize efficiency of major transportation facilities.
3. Obtain CEQA clearance on the proposed realignment of US-395 for inclusion in the general plan circulation elements of local jurisdictions.
4. Provide the proposed Victor Valley Area Transportation Study to local jurisdictions for review and consideration for incorporation of relevant portions into general plan circulation elements, the SCAG Regional Transportation Plan (RTP), and requirements for new development within the Victor Valley.

**PRODUCT:** This work will result in the adoption of a long range Victor Valley Area Transportation Study which identifies major arterial and highway improvements required for the next thirty years. The Study will serve SANBAG and local jurisdictions in planning for future transportation improvements and will serve as input to the SCAG RTP and Measure I strategic planning process.

**FUNDING**

**SOURCES:** \$124,292      Local Transportation Fund – Planning

\$124,292      TOTAL NEW BUDGET

\$250,000      Total Anticipated Encumbrances on 06/30/07  
\$        0      Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Deborah Robinson Barmack

**TASK NO. 94508000 Victor Valley Area Transportation Study**  
**MANAGER: Deborah Robinson Barmack**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
Consulting Fees			
<b>Line Item</b>			
Salaries	14,608	21,938	37,937
Fringe Allocation	12,058	16,401	26,848
Indirect Allocation	31,422	35,908	58,157
CNG Van	12	0	0
Consulting Fees	77,513	1,271,498	100,000
Meeting Expense	174	300	500
Mileage Reimb/SANBAG Only	298	300	300
Professional Services	281	500	500
Postage	0	250	250
Printing – Internal Only			300
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,292</b>
<b>Total Actual/Planned Budget</b>	<b>\$136,366</b>	<b>\$1,347,095</b>	<b>\$474,292</b>

## **TASK: 50308000 LEGISLATION**

**OBJECTIVE:** Advocate the funding, legislative, and administrative processes which provide for local decision-making relative to transportation priorities and the ability to deliver transportation projects in an economical and timely manner through participation in state and federal legislative and regulatory processes.

**ACCOMPLISHMENTS:** The San Bernardino Associated Governments (SANBAG) continues to successfully advocate for transportation issues in San Bernardino and the Inland Empire. In effort to reinforce the transportation-related needs in the Inland Empire, SANBAG renewed its contracts for state and federal legislative advocacy services in Sacramento and Washington, D.C. For advocacy services in Sacramento, SANBAG extended its contract with Smith, Watts & Co., which merged with California Strategies. The contract for advocacy services in Washington, D.C. was granted to Van Scoyoc Associates. Unlike past contracts for advocacy services, these contracts are held solely between SANBAG and the advocacy firm.

At the state level, a major accomplishment of the Legislative Program was the passage of Proposition 1B, a \$19.9 billion bond for transportation infrastructure projects throughout the state. While many most of the Proposition 1B monies provides funding for existing transportation accounts, two new accounts created the largest amount of discretionary funds for transportation in nearly a decade. These accounts include the \$4.5 billion Corridor Mobility Improvement Account (CMIA) and the \$2 billion Trade Corridor Improvement Fund. SANBAG continues to work with the Legislature, the California Transportation Commission and Caltrans District 8 to acquire bond monies for qualifying projects.

SANBAG also sponsored Assembly Bill (AB) 2604 (Emmerson, 2005), which would authorize the use of a design-build procurement process for the I-10/Tippiecanoe Interchange project. The legislation was narrowly defeated in Assembly Transportation. This year, Emmerson has introduced AB 1373 to address the same issue, but altered the proposed legislation to include design-build authority for projects that might improve highway access to emergency medical services.

Lastly, SANBAG is sponsoring Senate Concurrent Resolution 16, to name the Route 30/Interstate 215 interchange in honor of Gary Moon, former SANBAG director of freeway construction.

In Washington, D.C., SANBAG worked hand-in-hand with Congressional representatives with the federal appropriations process. For FY2007, a year-long Continuing Resolution prevented earmarks, however, SANBAG is monitoring potential opportunities to acquire funding through the Federal Transportation Administration. For FY2008, extensive research was completed to assess the amount of available discretionary funds and reviewed guidelines released for federal earmark reforms. At this time, SANBAG has successfully submitted requests for 9 highway and transit projects equaling \$34.2 million.

In reviewing staffing needs, it is crucial to hire one additional staff person to monitor and analyze state and federal legislation and effectively produce briefing materials for board members. In terms of preparing for the upcoming federal transportation reauthorization bill, an additional staff person will provide additional support to successfully play a key role in this process.

**DESCRIPTION:** This program has three components; 1) monitoring state and federal legislation; 2) providing written information to the Board and recommending SANBAG positions on legislation to implement the Board's goals; and 3) creating legislative proposals, sponsoring and directly advocating legislation to carry out SANBAG legislative and administrative advocacy programs.

This budget contains staff expense costs for SANBAG's Executive Director, Director of Intergovernmental and Legislative Affairs, and a staff analyst position and staff support position. The task budget contains funding for two professional services contractors, representing the agency in Sacramento and Washington, D.C. Additional provisions of this budget also entail the cost for a regularly schedule board advocacy trip to Washington, D.C. and an annual SANBAG-sponsored trip for D.C. staffers to visit SANBAG.

**WORK ELEMENTS:**

1. Manage contracts and coordinate activity of SANBAG Sacramento and Washington, D.C. legislative advocacy firms.
  - a. Up to eight annual trips to Washington, D.C. along with quarterly Federal presentations to the governing board. The number of trips also includes trips taken by the executive director for the purpose of advocating for legislation.
  - b. Two Sacramento trips monthly.
  - c. Coordinate three trips per year for advocates to attend SANBAG board meetings.
2. Convening periodic meetings with state, federal and local government legislative staff members, including hosting federal staff for an annual full day briefing and tour of projects.
  - a. Federal staff briefing, mid-January, second or third Friday.
  - b. Four state legislative staff (including one with Sacramento staff) issues briefings--lunch meetings.
  - c. SANBAG advocacy trip in D.C. for up to six board members
3. Coordinate legislative strategies and positions with member agencies of the Southern California Legislative Roundtable, League of Cities, the California Transit Association, California Council of Governments (CALCOG), and state and federal legislators.

4. Preparation of legislative matrixes of key bills, written attachments and oral presentations to the SANBAG and appropriate SANBAG Committees.

5. Direct contact with legislative offices providing information on adopted SANBAG legislative positions.

6. To serve as a resource to legislative offices to provide regional information concerning the impact of proposed legislative proposals and ballot initiatives on the region.

7. To advocate for transportation-related issues under consideration in the state Legislature and Congress. Advocacy efforts include regular trips to Sacramento and Washington, D.C.

**PRODUCTS:** Products of this work element include enhanced knowledge of state and federal transportation issues by the SANBAG Board, as well as fiscal and regulatory benefits accruing from the passage of SANBAG sponsored legislation. Through the new Fiscal Year 2007/08 SANBAG legislative program, actions will be taken to seek federal earmarks, improve funding at the state and federal level, and solicit legislator support.

**FUNDING**

<b>SOURCES:</b>	\$198,107	Measure I Valley Administration Fund
	\$180,298	Measure I Valley Major Projects Fund
	<u>\$ 33,585</u>	<u>Measure I Mountain/Desert Administration Fund</u>
	<u>\$411,990</u>	<u>TOTAL NEW BUDGET</u>
	\$ 0	Total Anticipated Encumbrances on 06/30/07
	\$ 0	Unbudgeted Obligations for Contracts Approved Prior to FY 2007/2008

**MANAGER:** Jennifer Franco

**TASK NO. 50308000 Legislation**  
**MANAGER: Jennifer Franco**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Professional Services			
<b>Line Item</b>			
Salaries	41,954	57,077	69,982
Fringe Allocation	34,630	42,671	49,526
Indirect Allocation	90,239	93,424	107,282
Communications	20	1,000	1,000
Meeting Expense	4,478	2,850	3,500
Mileage Reimb/SANBAG Only	186	500	500
Office Expense	256	500	500
Postage	59	500	500
Printing -- Internal	0	0	500
Printing - Miscellaneous	0	200	200
Professional Services	252,541	255,000	154,500
Subscriptions	3,231	5,000	5,000
Training/Membership	0	500	1,000
Travel - Other	3,391	5,000	6,000
Travel - Air	2,661	11,000	12,000
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,990</b>
<b>Total Actual/Planned Budget</b>	<b>\$433,646</b>	<b>\$475,222</b>	<b>\$411,990</b>

**TASK: 50508000 MEASURE I ADMINISTRATION - MOUNTAIN/DESERT GENERAL**

**OBJECTIVE:** To provide necessary administrative services to: 1) distribute Measure I funds to local jurisdictions; 2) facilitate expenditure of Measure I revenues as detailed in the Mountain-Desert Expenditure Plan; 3) provide assistance to local jurisdictions in meeting the objectives of the Measure; and 4) report on funding and program activities related to all Mountain and Desert subareas.

**ACCOMPLISHMENTS:** Basic procedures for administrative responsibilities and assistance to jurisdictions in completing local plans were established during the first years of the program. Development of plans, annual reports, auditing and revenue distribution have been performed on an on-going basis. Measure I guidelines were modified in 1997/1998 to provide categorical expenditures, clarify Five Year Plan requirements, and adopt specific findings related to eligible projects. Guidelines were modified again in 2002/2003 relative to Elderly and Handicapped Expenditures.

Maps of Regional/Arterial Networks of roadways were adopted in 1992/1993. Modifications were adopted in 1995 (Victor Valley). All subarea maps were updated in June 2003. In 1992, the City of Big Bear Lake and County of San Bernardino participated in bonding of Measure I funds for Highway 18 utility undergrounding. The Town of Yucca Valley participated in the 1993 bond issuance for local street improvements; and the City of Barstow participated in the 1996 bond issuance for construction of Lenwood Interchange at I-15.

**DESCRIPTION:** Conduct any and all administrative functions necessary to carry out the Mountain/Desert Measure I program as authorized by Public Utilities Code Section 180105 and Ordinance 89-1 of the San Bernardino County Transportation Authority, including distribution of local pass-through revenue, development of the annual budget, audit of financial transactions, and assistance to local representatives in developing capital improvement programs and regional/arterial road networks.

Since 2003/2004, all of the Mountain/Desert Measure I administrative functions have been consolidated into one Task No. 50507000, as recommended by the Mountain/Desert Committee in 2001/2002. Before that time, budgeting was separated into five sub-tasks for each Measure I subarea.

This task provides for a professional services contractor related to analysis of State Board of Equalization data. The County of San Bernardino shares in the cost of this contract.

**WORK ELEMENTS:**

1. Quarterly review of professional services contractor products relative to subarea point of generation data.
2. In cooperation with San Bernardino County, develop annual Mountain/Desert population estimates for adoption.



3. Select an independent auditor to perform Measure I financial and compliance audits of Mountain/Desert jurisdictions and prepare annual audit report.
4. In cooperation with local jurisdictions, maintain and prepare for adoption of the maps of arterial/regional network of roadways in each Measure I subarea.
5. Prepare guidance relative to adoption of Five Year Capital Improvement Programs and Twenty Year Transportation Plans, with a financial forecast and prepare annual report.
6. Provide administrative functions relative to Mountain/Desert Measure I program, including monthly Mountain/Desert disbursements, update population estimates and point of generation data.
7. Administer debt service activities for jurisdictions participating in bonding programs.

**PRODUCT:** The product of this work effort will be: 1) efficient administration of Mountain/Desert Measure I programs which expeditiously distributes funds to jurisdictions, while meeting the objectives and requirements of Measure I; 2) the 2005/2010 Five Year Capital Improvement Plans of Mountain-Desert jurisdictions; and 3) Summary Audit Report of Measure I Local Pass-Through Funds in the Mountain/Desert for Fiscal Year 2005/2006.

**FUNDING**

**SOURCES:** \$158,611      Measure I Mountain/Desert Administration Fund

\$158,611      TOTAL NEW BUDGET

\$      0      Total Anticipated Encumbrances on 06/30/07

\$      0      Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Deborah Robinson Barmack

**TASK NO. 50508000 Measure I Administration - Mountain/Desert General  
MANAGER: Deborah Robinson Barmack**

**BUDGET COMPARISON  
2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	9,928	23,861	25,430
Fringe Allocation	8,195	17,838	17,997
Indirect Allocation	21,355	39,055	38,984
Auditing	22,860	35,725	40,000
Commissioners Fees	9,100	12,000	12,000
Mileage Reimb/Sanbag Only	500	500	500
Office Expense	531	2,000	2,000
Postage	124	200	200
Professional Services	20,047	21,500	21,500
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,611</b>
<b>Total Actual/Planned Budget</b>	<b>\$92,140</b>	<b>\$152,679</b>	<b>\$158,611</b>

## **TASK: 60508000 PUBLICATIONS AND PUBLIC OUTREACH**

**OBJECTIVE:** To develop a comprehensive public communications program to inform member agencies, private partners, and the community at large regarding the broad range of SANBAG programs and methods by which they can provide input into those programs.

**ACCOMPLISHMENTS:** SANBAG has an on-going program of outreach and communication with the news media and community organizations in San Bernardino County. Through this task, SANBAG has established a cooperative working relationship with key community organizations that provides for public input into SANBAG programs, as well as development of community support for projects at the State and Federal level.

**DESCRIPTION:** This task provides for SANBAG's active participation with the general public, as well as with public and private sector organizations concerned with improving transportation and economic development throughout San Bernardino County. The program includes periodic publication of SANBAG information notices, development of program brochures, hosting of community meetings for various subregional projects and management of a media information program relative to all SANBAG activities.

Funding for consulting and professional services to perform the Inland Empire Annual Survey, Quarterly Economic Report, and website maintenance is included in this task.

### **WORK ELEMENTS:**

1. Produce public information materials to educate SANBAG's various audiences on SANBAG programs. Materials include periodic SANBAG information bulletins, program related brochures, public broadcast materials and information packages.
2. Produce press releases and conduct on-going program of media relations to insure accurate and timely public information regarding SANBAG programs and projects.
3. Develop and implement special event activities relative to new and ongoing SANBAG programs and gain public input into SANBAG projects and programs.
4. Manage the SANBAG Internet Web Site.
5. Continue the Measure I Awareness Program to report on achievements made possible by the local transportation sales and use tax.
6. Sponsor the Inland Empire Survey.
7. Participate with various public and private organizations concerned with improving transportation and economic development within the County, including Inland Action, CLOUT, Morongo Basin Economic Development Consortium, Inland Empire Economic Partnership, Transportation California, the Inland Empire Transportation Coalition, and others.

8. Produce and distribute Quarterly Economic Reports to local government, private sector organizations, and the public.

**PRODUCT:** SANBAG information notices, press releases, specialized brochures, Inland Empire Annual Survey, Quarterly Economic Reports, and transportation related research, special events and media outreach efforts in support of overall SANBAG activities.

**FUNDING**

<b>SOURCES:</b>	\$465,157	Measure I Valley Administration Fund
	\$ 10,897	Measure I Mountain/Desert Administration Fund

<u>\$476,054</u>	<u>TOTAL NEW BUDGET</u>
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\$	0	Total Anticipated Encumbrances on 06/30/07
\$	0	Unbudgeted Obligations in Contracts Approved Prior to FY 2007/2008

**MANAGER:** Deborah Robinson Barmack

**TASK NO. 60508000 Publications and Public Outreach**  
**MANAGER: Deborah Robinson Barmack**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/08</b>	<b>2007/08 Proposed</b>
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Salaries	99,633	113,937	110,795
Fringe Allocation	82,241	85,179	78,410
Indirect Allocation	214,303	186,492	169,849
CNG Van	0	500	500
Consulting Fees	9,936	37,500	37,500
Maintenance of Equipment	0	1,500	1,500
Meeting Expense	4,781	6,000	4,000
Mileage Reimb/SANBAG Only	675	1,000	1,000
Office Expense	1,585	1,000	500
Postage	2,823	2,000	3,000
Printing – Miscellaneous	4,045	3,000	3,000
Professional Services	38,503	25,000	30,000
Public Information Activities	134	10,500	10,500
Subscriptions	1,146	2,000	1,500
Training/Membership	12,990	24,000	24,000
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$476,054</b>
<b>Total Actual/Planned Budget</b>	<b>\$487,673</b>	<b>\$499,608</b>	<b>\$476,054</b>

## **TASK: 94108000 MOUNTAIN/DESERT PLANNING AND PROJECT DEVELOPMENT**

**OBJECTIVE:** To provide for policy oversight, planning, and project development support for projects that relate specifically to the Mountain/Desert subregion.

**ACCOMPLISHMENTS:** This task was created in 1996/1997 to provide support to the Mountain/Desert Committee. The SANBAG Board of Directors created the Mountain/Desert Committee in March 1996 to provide SANBAG Board Members from the Mountain/Desert jurisdictions an opportunity for detailed review and discussion of items of specific impact to that subregion. In 2002/2003, the task was changed to expand activities to include additional staff support in the areas of planning and project development for projects in the Mountain/Desert subregion.

**DESCRIPTION:** The Mountain/Desert Committee meets regularly throughout the year to review program status relative to Mountain/Desert jurisdictions, including regional transportation planning, allocation of funds, air quality issues, and legislative issues. This task also provides support to the Mountain/Desert Measure I Committee, which has combined meetings with the SANBAG Mountain/Desert Committee. Additionally, SANBAG staff salaries included in this task will provide planning and project development support for projects in the Mountain/Desert subregion.

The Fiscal Year 2006/2007 budget contains encumbrances of \$923,400 related to three contracts with Mountain/Desert jurisdictions for the exchange of Surface Transportation Program allocations for Measure I Major Project funds for Needles Highway, Lenwood Grade Separation, and SR 62. This task also contains funding to participate with Caltrans and Kern County in performance of an origin and destination study on SR 58.

### **WORK ELEMENTS:**

1. Identify and analyze issues of a routine or special nature that may require policy input specifically from Mountain/Desert jurisdictions.
2. Provide support and coordination for regular meetings of the Mountain/Desert Policy Committee and Mountain/Desert Measure I Committee.
3. Respond to special requests for reports and materials related to program implementation in the Mountain/Desert subregion.
4. Assist Mountain/Desert representatives with identification of priority projects and strategies for accomplishing those projects.
5. Participate on project development teams for major transportation projects in the Mountain/Desert subregions, funded by SANBAG, Caltrans, and/or local jurisdictions.
6. Administer contracts with rural jurisdictions for projects funded by Measure I Major Projects funds which were exchanged for Surface Transportation Program Funds.

**PRODUCT:** Policy direction and involvement in SANBAG programs affecting the Mountain/Desert subregion. Planning and technical assistance in cooperation with Caltrans and local jurisdictions relative to project development in the Mountain/Desert subregions.

**FUNDING**

<b>SOURCES:</b>	\$ 169,159	Local Transportation Fund - Planning
	<u>\$ 14,902</u>	<u>Measure I Mountain/Desert Administration Fund</u>
	<u>\$ 184,061</u>	<u>TOTAL NEW BUDGET</u>
	\$ 923,400	Total Anticipated Encumbrances on 06/30/07
	\$ 0	Unbudgeted Obligations in Contracts Approved Prior to FY 2007/2008

**MANAGER: Deborah Robinson Barmack**  
**TASK NO. 94108000 Mountain/Desert Planning and Project Development**  
**MANAGER: Deborah Robinson Barmack**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$923,400</b>
Contributions/Others			
<b>Line Item</b>			
Salaries	40,690	37,850	41,337
Fringe Allocation	33,587	28,297	29,254
Indirect Allocation	87,521	61,953	63,370
CNG Van	16	100	100
Commissioners Fees	6,500	7,300	10,000
Contributions/Other Agencies	600,000	1,379,700	30,000
Meeting Expense	-61	200	200
Mileage Reimb/Non-Employee	1,739	3,000	4,000
Mileage Reimb/SANBAG Only	1,528	4,700	2,000
Office Expense	1,581	1,000	1,000
Postage	340	700	700
Printing – Internal	0	0	1,000
Printing – Miscellaneous	0	100	0
Professional Services	0	500	500
Travel – Other	1,392	600	600
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,061</b>
<b>Total Actual/Planned Budget</b>	<b>\$775,007</b>	<b>\$1,526,000</b>	<b>\$1,107,461</b>



**TASK: 94608000 DEBT SERVICE - BARSTOW/96 ISSUE**

**OBJECTIVE:** To account for the Measure I Sales Tax funds withheld by the Bond Trustee, The Bank of New York Trust Company, N.A., for the City of Barstow's portion of the Debt Service on the 1996 Sales Tax Revenue Bonds.

**ACCOMPLISHMENTS:** SANBAG has successfully monitored the activities of the trustee who has been withholding funds for Debt Service and who has been investing funds on behalf of SANBAG. This activity relates specifically to the issuance of the 1996 Sales Tax Revenue Bonds.

**DESCRIPTION:** Debt Service for the City of Barstow's portion of the November 27, 1996, \$60,035,000 Sales Tax Revenue Bonds, 1996 Series A. The proceeds were used for construction of the Lenwood Interchange.

**WORK ELEMENTS:**

1. This task contains the actual collection of Debt Service funds and does not include any budget for the cost of administration. This task is for accounting purposes only.

**PRODUCT:** Fiscal Accounting.

**FUNDING**

**SOURCES:** \$743,295      City of Barstow Measure I Arterial Fund

\$743,295      TOTAL NEW BUDGET

\$      0      Total Anticipated Encumbrances on 06/30/07

\$      0      Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Terrence McGuire

**TASK NO. 94608000 Debt Service – Barstow/96 Issue**  
**MANAGER: Terrence McGuire**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Debt Service Expense	0	743,850	743,295
Interest Payable - Bonds	191,424	0	0
Principal Payable – Bonds	550,426	0	0
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,295</b>
<b>Total Actual/Planned Budget</b>	<b>\$741,850</b>	<b>\$743,850</b>	<b>\$743,295</b>

**TASK: 95008000 DEBT SERVICE – YUCCA VALLEY/01 ISSUE B**

**OBJECTIVE:** To account for the Measure I Sales Tax funds withheld by the Bond Trustee, The Bank of New York Trust Company, N.A., for the Town of Yucca Valley's portion of the Debt Service on the 2001 Series B Sales Tax Revenue Bonds.

**ACCOMPLISHMENTS:** SANBAG has successfully monitored the activities of the trustee who has been withholding funds for Debt Service and who has been investing funds on behalf of SANBAG. This activity relates specifically to the issuance of the 2001 B Sales Tax Revenue Bonds.

**DESCRIPTION:** Debt Service for the Town of Yucca Valley's portion of the April 10, 2001, \$47,020,000 Sales Tax Revenue Bonds, 2001 Series B. The proceeds were used to fund a partial defeasance of the Sales Tax Revenue Bonds, 1993 Series A.

**WORK ELEMENTS:**

1. This task contains the actual collection of debt service funds and does not include any budget for the cost of administration. This task is for accounting purposes only.

**PRODUCT:** Fiscal Accounting.

**FUNDING**

**SOURCES:** \$166,403      Town of Yucca Valley Measure I Arterial Fund

\$166,403      TOTAL NEW BUDGET

\$      0      Total Anticipated Encumbrances on 06/30/07

\$      0      Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Terrence McGuire

**TASK NO. 95008000 Debt Service – Yucca Valley/01 Issue B**  
**MANAGER: Terrence McGuire**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	<b>2005/06 Actual</b>	<b>2006/07 Budget As of 02/07/07</b>	<b>2007/08 Proposed</b>
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Debt Service Expense	0	166,395	166,403
Interest Payable - Bonds	30,377	0	0
Principal Payable – Bonds	135,999	0	0
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,403</b>
<b>Total Actual/Planned Budget</b>	<b>\$166,376</b>	<b>\$166,395</b>	<b>\$166,403</b>

## **TASK: 60908000 AGENCY STRATEGIC PLANNING**

**OBJECTIVE:** The Measure I Strategic Plan will provide for a comprehensive understanding of the fiscal, policy, and institutional issues associated with the management and administration of Measure I 2010-2040 approved by the voters in November 2004, and to define the policy and institutional framework to support optimal delivery of the Measure I 2010-2040 Transportation Program. Issues addressed include project prioritization, equitable fund distribution, fund allocation, fiscal management, assignment of project delivery roles and responsibilities, and sizing and structuring of SANBAG itself to reflect its agency roles and responsibilities.

**ACCOMPLISHMENTS:** The Scope of Work for the Measure I 2010-2040 Strategic Plan was developed and approved by the SANBAG Board of Directors in 2005. Work to update information on projects included in the Measure I 2010-2040 Expenditure Plan and revenue forecasts began by early 2006. Definition of a process for local advancement of Expenditure Plan projects, a component of the original scope of work, was completed separately pursuant to direction from the SANBAG Board. Policies and procedures for fund allocation and management continue to be developed.

**DESCRIPTION:** Activities included in this task include compilation and updating of project cost and revenue forecast data and analysis of strategic technical, fiscal, and policy issues associated with delivery of the Measure I 2010-2040 program of projects. The product of this effort is a Strategic Plan for the allocation and administration of the combination of local transportation sales tax, state and federal transportation revenues, and fair-share contributions to regional transportation facilities from new development needed to fund delivery of the Measure I 2010-2040 transportation program, as well as policies and institutional provisions for project management and delivery of the Measure I 2010-2040 transportation program.

### **WORK ELEMENTS:**

1. Maintain up-to-date Expenditure Plan project lists and costs.
2. Periodically update revenue forecasts.
3. Ensure use of funds in a manner that supports timely project delivery.
4. Develop and maintain project prioritization policies and procedures.
5. Evaluate need for and benefit of "frontloading" or advancing funding for selected programs through inter-program borrowing.
6. Maintain appropriate relationship between fair share development contributions and the fund allocation process.

7. Define project development and delivery responsibilities for freeway interchange, major roadway, and grade separation projects.
8. Formulate a policy to address cost overruns on non-SANBAG projects.
9. Identify institutional requirements and resources for management and delivery of the Measure I 2010-2040 transportation program.
10. Prepare final Strategic Plan.

**FUNDING**

<b>SOURCES:</b>	\$126,885	Measure I Valley Administration Fund
	<u>\$ 10,000</u>	<u>Measure I Mountain/Desert Administration Fund</u>
	<u>\$136,885</u>	<u>TOTAL NEW BUDGET</u>
	\$200,000	Total Anticipated Encumbrances on 06/30/07
	\$ 0	Unbudgeted Obligations in Contracts Approved Prior to FY 2007/2008

**MANAGER:** Ty Schuiling

**TASK NO. 60908000 Agency Strategic Planning**  
**MANAGER: Ty Schuiling**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/2006 Actual	2006/05 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
Consulting Fees			200,000
<b>Line Item</b>			
Salaries	30,335	49,322	41,792
Fringe	25,040	36,873	29,576
Indirect	65,248	80,730	64,067
Project Mgmt Indirect Allocation	0	14,851	0
Communications	0	100	0
Consulting Fees	7,500	0	0
Extra Help	65	0	0
Meeting Expense	162	1,000	500
Mileage Reimb/SANBAG Only	0	200	100
Office Expense	0	100	50
Postage	0	100	100
Professional Services	20,175	300,000	500
Printing – Internal Only	0	0	50
Printing – Miscellaneous	0	100	50
Travel – Other	0	200	100
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,885</b>
<b>Total Actual/Planned Budget</b>	<b>\$148,525</b>	<b>\$483,576</b>	<b>\$336,885</b>

**TASK: 91801000 MOUNTAIN/DESERT MEASURE I LOCAL**

**OBJECTIVE:** To serve as a depository for Measure I Local Pass-Through Funds prior to distribution to local jurisdictions in the Mountain/Desert sub-region.

**ACCOMPLISHMENTS:** As administrators of all Measure I funds, SANBAG has annually distributed Measure I funds based on the formula specified in the Ordinance to fifteen (9) cities in the mountain/desert area and the County of San Bernardino.

**DESCRIPTION:** Measure I provides that all of the proceeds from the half cent transactions and use tax collected in the Mountain/Desert Subareas of San Bernardino County be distributed among the cities and the County, minus State Board of Equalization charges and 1% SANBAG withholding for administration of the program. The funds are distributed in accordance with a formula based 50% on population and 50% on point of generation. SANBAG annually adjusts the allocation formula to reflect changes in population forecasts January 1 of each year as determined by the State Department of Finance and SANBAG quarterly adjusts the point of generation data based on actual collections.

**WORK ELEMENTS:**

1. This task contains the actual pass-through funds and does not budget for any cost of administration. This task is for accounting purpose only.

**PRODUCT:** Fiscal Accounting.

**FUNDING**

**SOURCES:** \$25,282,647 Measure I Mountain/Desert Local Pass-Through Fund

\$25,282,647 TOTAL NEW BUDGET

\$ 0 Total Anticipated Encumbrances on 06/30/07

\$ 0 Unbudgeted Obligations in Contracts Approved Prior to  
FY 2007/2008

**MANAGER:** Terrence McGuire



**TASK NO. 91801000 Mountain/Desert Measure I Local**  
**MANAGER: Terrence McGuire**

**BUDGET COMPARISON**  
**2007/2008 Proposed Budget**

	2005/06 Actual	2006/07 Budget As of 02/07/07	2007/08 Proposed
<b>Anticipated Encumbrances</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Line Item</b>			
Distribution to Cities	25,092,385	24,077,164	25,282,647
<b>Total New Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,282,647</b>
<b>Total Actual/Planned Budget</b>	<b>\$25,092,385</b>	<b>\$24,077,164</b>	<b>\$25,282,647</b>

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

### *Minute Action*

AGENDA ITEM: 7

**Date:** March 16, 2007

**Subject:** US-395 Realignment Project Status Report

**Recommendation:\*** Receive report on activities related to the realignment of US-395

**Background:** On October 4, 2006, the Board of Directors approved Contract Number 07017 with UltraSystems Environmental for the preparation of a program level Environmental Impact Report (EIR) under the California Environmental Quality Act (CEQA) for the realignment of US-395 through the Victor Valley jurisdictions of Adelanto, Hesperia, Victorville and the County of San Bernardino. The purpose of the EIR is to conduct the necessary technical studies and public outreach allowing the jurisdictions, Caltrans, and SANBAG to arrive at a consensus on the realignment of US-395 that can then be adopted into local jurisdiction general plans. Inclusion in local general plans will facilitate preservation of right-of-way for a future expressway/freeway, which is critical to the future transportation needs of the Victor Valley. The project was initiated in November 2006.

Since the approval of the contract SANBAG staff, staff from the local jurisdictions affected by the realignment project, and consultant staff have been working diligently on a number of project related issues. This agenda item will provide a summary of the work efforts on the project to date.

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:* \_\_\_\_\_ *Second:* \_\_\_\_\_

*In Favor:* \_\_\_\_\_ *Opposed:* \_\_\_\_\_ *Abstained:* \_\_\_\_\_

*Witnessed:* \_\_\_\_\_

An overview of the project and the three alignments to be evaluated in the EIR were presented by SANBAG at a Joint Council Meeting of the cities of Adelanto, Hesperia, Victorville and the Town of Apple Valley on January 29, 2007. The 1<sup>st</sup> District Supervisor, Brad Mitzelfelt, facilitated the meeting, which was held at the Mojave Desert Air Quality Management District Offices in the City of Victorville. The meeting was attended by at least four elected officials from each City/Town, (with the exception of three from Victorville) and the MDAQMD Board Chamber was filled to capacity with interested parties, including residents, developers and agency staff. A number of questions were asked by council members. The questions and answers provided by SANBAG staff are included in the meeting summary, included as Attachment A to this item.

At the February 20, 2007 Victorville City Council Meeting, the City of Victorville unanimously opposed Alternative H, one of the three alignments under consideration in the EIR. Alternative H is the northern most alignment and generally proceeds northerly from I-15 through what is now vacant land north of Bear Valley Road (Duncan Road) then swinging diagonally in a northwesterly direction until approximately Caughlin Road, at which point the alignment proceeds north into the City of Adelanto. The objection to Alternative H raised by the City of Victorville was based upon the angularity of the alignment and the number of streets that the alignment would cross at a skew. In addition, the City argued that Alternative H was incompatible with the planning and subdivision activity in that part of the City.

The first public open house was held on February 26, 2007, in Phelan at the Quail Valley Middle School. The open house was very well attended by the surrounding community. It is estimated that between 400-500 residents, developers, real estate agents, community leaders and agency staff attended the meeting. Attachment B provides a table with the distribution of residence or business locations for attendees that signed-in at the meeting. The figures are only for those participants that signed-in at the registration table, so not all people in attendance are reflected in the table. The general concerns expressed by participants at the public meeting include the impact of the facility on the rural quality of life in Phelan/Oak Hills, the potential loss of property, affect on property valuations, and disclosure requirements of the candidate alignments in a potential real estate transaction. A list of recurring themes that were expressed is included in the meeting summary for the public open house as Attachment C to this item.

Input over the past two months has been excellent and has provided a significant amount of information to consider as part of the process. SANBAG staff has been actively involved with Caltrans and local jurisdiction staff, residents and the development community to further refine the alignments so as to minimize the impacts on existing and future communities. UltraSystems has begun the biological surveys and other environmental analyses required as part of the CEQA document. The environmental studies will continue throughout the spring months and will be included in the draft EIR, which is anticipated to be released for public review and comment in late summer or early fall of this year.

The Mountain/Desert Committee is the steering committee for this project. Throughout the process, as additional information becomes available, SANBAG staff and consultant staff will continue to bring information on the project before this committee.

***Financial Impact:*** This item has no direct impact on the adopted SANBAG Budget. Staff activities associated with this item are consistent with the adopted SANBAG Budget, Task No. 94507000, Victor Valley Area Transportation Study.

***Reviewed By:*** This item is scheduled for review by the Mountain/Desert Committee on March 16, 2007.

***Responsible Staff:*** Ryan Graham, Transportation Planning Specialist  
Steve Smith, Principal Transportation Analyst

## ATTACHMENT A: Wrap-up Report for January 29, 2007 Joint City Council Meeting

<b>MEETING NOTES</b>
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Meeting Date/Time:	Monday, January 29, 2007, 6:00PM
Meeting Location:	Mojave Desert AQMD, Board Chambers, 14306 Park Ave., Victorville, CA
Project:	US-395 Realignment Program Environmental Impact Report
Meeting Purpose:	Project Introduction, Joint City Council Meeting

**Council District(s) Representatives:**

San Bernardino County  
Brad Mitzelfelt, San Bernardino County  
Supervisor, 1<sup>st</sup> District

Adelanto  
Jim Nehmens, Mayor  
Charley B. Glasper, Mayor Pro Tem  
Steven R. Baisden, Council Member  
Scott A. McCauley, Council Member

Apple Valley  
Rick Roelle, Mayor  
Tim Jasper, Mayor Pro Tem  
Scott Nassif, Council Member

Bob Sagona, Council Member

Hesperia  
Rita K. Vogler, Mayor  
Mike Leonard, Mayor Pro Tem  
Ed Pack, Council Member  
Thurston "Smitty" Smith, Council Member

Victorville  
JoAnn Almond, Mayor Pro Tem  
Bob Hunter, Council Member  
Mike Rothschild, Council Member

**SANBAG Representatives:** Deborah Barmack, Director of Management Services  
Steve Smith, Principal Transportation Analyst  
Ryan Graham, Transportation Planning Specialist  
Cheryl Donahue, Public Information Officer

**Ultrasystems:** Gene Anderson, Director of Environmental Services

**Lee Andrews Group:** Roxi Reeves, Community Outreach  
Joan Early, Vice President/Operations

**Presenters:** Deborah Barmack, Director of Management Services, SANBAG  
Presented an overview of project history  
Gene Anderson presented a program overview.  
Both utilized a power point presentation format.

This meeting was recorded on audiotape.

The audience of the Board Chamber room was full - all seats occupied. Registration was optional, so no count of attendees was prepared. Comment sheets were provided to the audience and approximately two were submitted to SANBAG. A total of 19 public attendees registered to be added to the mailing list for future project information updates.

Following presentations by Deborah Barmack and Gene Anderson, the panel asked questions of the project team.

Following are the salient points of the question and answer period:

(Q) Adelanto Mayor Pro Tem Charley Glasper expressed concern regarding the US-395 terminus, asking what funding would be necessary in order to take E-220 (the High Desert Corridor) beyond existing US-395 to the west.

(A) Deborah indicated that there is an environmental document under preparation as far as existing US-395. Part of the current SANBAG EIR for US-395 includes the preservation of an alignment for the High Desert Corridor from existing US-395 to the realigned US-395. There is also another phase of the High Desert Corridor that will take it to the Antelope Valley. It is not the intention of the project to dump traffic into any community. There will be phased implementation of the High Desert Corridor, and we will have to work through the phases so as to minimize the impacts. There is currently no funding source available for either the first phase of the High Desert Corridor through Apple Valley and Victorville, nor for the additional phases to the west. There is a symbolic amount of funding for the E-220 west of existing US-395. There is some expectation that private sector investors may be interested in participating in development of the E-220.

(Q) Victorville Council Member Mike Rothschild asked: 1) If SANBAG's Board has a veto over the additional alternatives Caltrans will be studying, and 2) Why is SANBAG studying 3 alternatives while Caltrans is studying 5 alternatives in addition to ours?

(A) Gene Anderson clarified that the three alternatives being studied in the SANBAG EIR are being included in the Caltrans EIR/EIS along with the earlier alternatives identified by Caltrans in the 2001 Project Study Report. Caltrans will be looking at all eight alternatives. The five were identified in 2001, and Caltrans is required in the Federal process to look at all the alternatives that are before them. Some of the alternatives are problematic in some way, but that does not eliminate the requirement for Caltrans to look at all eight. What we are trying to accomplish is to preserve the right-of-way for a preferred alternative, which we hope will give it some priority over the others. SANBAG's program EIR will result in a preserved right-of-way which will give it fewer environmental obstacles to overcome than Caltrans' Alternatives A through E. Deborah Barmack reiterated that both the SANBAG Program EIR and the Caltrans EIR/EIS are proceeding in parallel.

(Q) Victorville Council Member Mike Rothschild asked why there isn't a primary alignment selected based on engineering information, rather than giving each alternative equal evaluation? Mr. Rothschild indicated that there should be a primary and secondary organization of the alternatives. One alternative should be the best, based on its resolving the traffic issues, etc. Mr. Rothschild asked if SANBAG has made decisions regarding the alignment alternatives without input from the SANBAG Board.

(A) Gene Anderson indicated that we have not conducted any of the technical studies yet, so it would be difficult to identify a preferred alignment at this point. Giving them equal treatment is appropriate at this point, based on the limited information we currently have. Deborah Barmack indicated that the SANBAG Board will make the final decision on the preferred alignment for right-of-way preservation. All of the technical data and public input will be provided to policy makers for them to be able to make the decision. Steve Smith advised that we will need a preferred alignment at the end of the project that all the jurisdictions can support. There are many difficult issues that exist - some are engineering, some are environmental and some are community impacts. We are designing this as an open process with extensive opportunity for input from many parties. The Program EIR is designed to gather as much information and feedback as possible about the alternatives and to have the SANBAG Board of Directors make the final determination about the preferred alignment. This is an 18-month process for elected officials and the public. It is imperative that we make the right decision. Making the wrong alignment decision will be worse than making no decision at all.

(Q) Adelanto Mayor Jim Nehmens indicated that whatever realignment is selected, the alignment through Adelanto stays constant. It is critical that the E-220 be extended to the realigned route. It cannot stop at the old 395. The City's opinion is that this should be included in Phase I.

(A) Deborah – The SANBAG EIR is designed to preserve the High Desert Corridor alignment westerly to the realigned US-395.

(Q) Adelanto Mayor Pro Tem Charley Glasper – asked that the dotted-red line for the High Desert Corridor be extended westerly to the realigned US-395 to indicate that the section through Adelanto should be considered as more of an integrated part of the High Desert Corridor section through Victorville.

(Q) Apple Valley Council Member Bob Sagona asked what the reconciliation of the alignment will be between SANBAG and Caltrans.

(A) Deborah – We expect to be sharing our findings and concerns throughout both the SANBAG study and the longer Caltrans EIR/EIS. We have been working hand-in-hand with Caltrans and have had excellent cooperation so far. We are working on a process that we hope will meet both of our objectives and the needs of the communities.

Following the question and answer period, the public comment period was announced. Speaker cards had been provided and none were submitted. No verbal public comment was received. Large maps of the corridor alignments were set up so that the public could view them following the meeting.

The public meeting scheduled for February 26<sup>th</sup> was announced and flyers were distributed at this meeting.

Meeting Adjourned – 7:30PM

**Attachment B:**  
**Residential/Business Distribution of Registered Attendees at**  
**February 26, 2007 Public Open House Meeting**

Resident/Business Location	Number	Percentage
Adelanto	1	0.43%
Apple Valley	6	2.56%
Baldy Mesa	6	2.56%
Hesperia	3	1.28%
Las Vegas	3	1.28%
Oak Hills	84	35.90%
Phelan	75	32.05%
Pinon Hills	1	0.43%
Victorville	37	15.81%
Wrightwood	1	0.43%
LA County	2	0.85%
Orange County	4	1.71%
San Bernardino Valley	2	0.85%
Riverside County	4	1.71%



## Attachment C: Wrap-up Report for February 26, 2007 Public Open House Meeting

<b>WRAP-UP REPORT</b>
-----------------------

Meeting Date/Time: Monday, February 26, 2007, 5:30 – 7:30PM  
Meeting Location: Quail Valley Middle School, 10058 Arrowhead Road, Phelan, CA 92371  
Project: US-395 Realignment Program Environmental Impact Report  
Meeting Purpose: Open House – Public Information Meeting

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**SANBAG Representatives:**

Deborah Barmack, Director of Management Services  
Steve Smith, Principal Transportation Analyst  
Ryan Graham, Transportation Planning Specialist  
Cheryl Donahue, Public Information Officer

**Ultrasystems:**

Gene Anderson, Director of Environmental Services  
Michael Rogozen - Air Quality  
Tony Chakurian, Leighton Consulting, Inc. - Geotechnical  
Tom Tang, CRM Tech, Inc. - Cultural Resources Representative:  
Mujib Ahmed, Katz Okitsu & Associates, Inc. - Katz Okitsu – Traffic  
Sandra Murcia, UltraSystems - Biological Resources

**Lee Andrews Group:**

Roxi Reeves, Community Outreach  
Joan Early, Vice President/Operations  
Sylvia Palafox, Community Outreach & Bilingual Services

**Caltrans**

Dennis Green, LAN Engineering (On contract to Caltrans)  
Irene Dominguez, Caltrans Environmental  
Boniface Udator, Caltrans Environmental  
Terri Kasinga, Caltrans Public Information  
John Ashton, Caltrans Project Management

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**Public Outreach**

Database Mailing – Meeting Fliers and Fact Sheets were mailed to SANBAG's database of approximately 1350 contacts which include property owners and occupants of properties located within 500 feet of the alignment alternatives being studied.

Media – A press release was sent to local newspapers and radio stations and posted to the SANBAG website. Notice of the meeting was printed in the Daily Press and was announced on Clear Channel Radio.

SANBAG Website – Announced meeting time and location.

Flier Distribution – Fliers were distributed through:

Adelanto, Victorville & Hesperia Chambers of Commerce  
Adelanto, Victorville & Hesperia Public Libraries  
San Bernardino and Victorville Land Development Offices

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Mojave Water Agency  
Baldy Mesa Water District  
January 29, 2007 Joint City Council Meeting

**Meeting Re-cap**

- Attendees began arriving at about 5:00PM and were asked to register. Information requested at the time of registration included mailing address, telephone and e-mail addresses so that they could be informed of future public information on the project.
- Printed materials were distributed to all attendees which included the US-395 Project Fact Sheet, Frequently Asked Questions and Answers, Comment Sheets and the planned Community Outreach Schedule. Approximately 70 11x17 alignment maps were distributed, and additional guests requested that they receive this map via mail. Their mailing information was provided to SANBAG for mailing of the 11x17 maps. Other guests were advised that the larger maps will also be distributed at future meetings
- 231 attendees registered, although it is estimated that between 400 and 500 people attended (based on the quantity of printed materials distributed and a review of the sign-in sheets, which included many husband-wife duos). SANBAG has added the participants that registered at the meeting to the project database.
- 55 comment sheets were returned to SANBAG at the meeting. SANBAG has logged the public comments into the project database.
- Photographs of the event were taken by Lee Andrews Group, Inc.

**Meeting Format**

- The style of the meeting was a public open house. SANBAG, Caltrans, and consultant staff manned stations throughout the Quail Valley Middle School Multi-purpose Room and were available to answer questions asked by the public. Technical staff answered questions related to the alignments, the EIR process and the environmental areas being studied.
- The stations included at the public open house included: a project registration table (LA Group and SANBAG), enlarged aerial photographs for segments of the three alternative alignments (SANBAG), an air quality table (UltraSystems), a table featuring traffic exhibits (Katz, Okitsu and Associates), a geotechnical exhibit (Leighton), a cultural impacts table (CRM Tech) and a biological resources table (UltraSystems).

Meeting Adjourned – 7:30PM – (although one individual arrived at 7:45PM and was provided with project information materials and a re-cap of the project meeting by Deborah Barmack (SANBAG)).

**Recurring Themes/Questions**

- There were a number of recurring themes/questions at the public open house. They included:
  - The impact of the project on the rural quality of life in Phelan/Oak Hills.
  - The potential loss of property and the use of eminent domain by the government.
  - Compensation for property owners on or next to one of the candidate alignments.
  - The process for determining valuation of property.
  - The timeline for property selection of an alignment, right-of-way acquisition and construction.
  - Why wasn't the project constructed 20 years ago?
  - Why can't the existing alignment be widened to accommodate the freeway?
  - The disclosure requirements of the candidate alignments in a real estate transaction
  - Concerns about the validity of the environmental process.
  - Is the project really going to be built?

## Allocation of Mountain/Desert Measure I Administrative Funds

Mountain/Desert Admin Funds (1%)	\$266,131
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<u>50508 M/D Measure I Admin Task Budget</u>	<u>\$158,611</u>
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M/D Admin Revenue available for budgeting to other tasks	\$107,520
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Each year, in development of the SANBAG proposed budget, the Mountain/Desert Measure I Administration funds are budgeted to Job 505. After that task is fully funded, the remaining amount of the 1% Mountain/Desert Measure I Administrative revenue is distributed to other tasks of benefit to the Mountain/Desert subareas. Although the contributions of Mountain/Desert Measure I revenue is not proportional to the benefit received by the Mountain/Desert area, all available revenue is budgeted. This allocation is symbolic of Mountain/Desert contributions to the work effort. Measure I Administrative Funds are designated to be expended as "first draw-downs" in each task before other funding sources are expended.

Below is a tabulation of the Mountain/Desert Measure I Administrative revenue which is available to fund the identified tasks. These amounts should be budgeted as part of the Funding Source for 2007/2008 tasks.

M/D Measure revenue for 2007/2008 is estimated at \$266,131. The total M/D Measure I Revenue needed for Tasks 50508000 is \$158,611. The remaining amount should be budgeted as follows:

94108000 M/D Planning and Project Implementation	\$ 14,902 (14%)
94208000 Financial Management	\$ 16,344 (15%)
10408000 Intergovernmental	\$ 21,792 (20%)
50308000 Legislation	\$ 33,585 (31%)
60508000 Publications and Public Outreach	\$ 10,897 (10%)
60908000 Agency Strategic Plan	<u>\$ 10,000 ( 9%)</u>
 TOTAL BUDGETED TO OTHER TASKS	 \$107,520 (100%)

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

***Minute Action***

AGENDA ITEM: 8

**Date:** March 16, 2007

**Subject:** National Environmental Policy Act (NEPA) Delegation Pilot Program

- Recommendation:\***
1. Authorize the Executive Director to sign a Letter of Agreement (C07206) with the California Department of Transportation (Caltrans) to participate in the NEPA Delegation Pilot Program.
  2. Contribute \$104,617 of federal Regional Surface Transportation Program (RSTP) funds to Caltrans for implementation of the NEPA Delegation Pilot Program.

**Background:** The Safe, Accountable, Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) designated California as one of five states eligible to participate in a National Environmental Policy Act (NEPA) delegation pilot program through the end of SAFETEA-LU in 2009. This pilot program delegates federal environmental responsibilities for federal-aid surface transportation projects under NEPA from the Federal Highway Administration (FHWA) to the State to the degree sought by the State. Caltrans has proposed to take full delegation for all federalized highway and road projects. Caltrans estimates that NEPA delegation could save between two to four months on projects requiring significant consultation with resource and regulatory agencies, such as Environmental Assessments (EA) and Environmental Impact Statements (EIS), by eliminating the often redundant FHWA review and correspondence time. Even Categorical Exclusions (CE) could see time savings by the elimination of FHWA from field reviews and formal consultation correspondence.

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

Caltrans is providing five senior-level and one supervising-level environmental planner positions throughout the State to support implementation of this pilot program for local assistance projects. One of these positions will be in District 8 to support Districts 8 and 11. These positions will be performing FHWA's current oversight role and facilitating consultations with resources and regulatory agencies. In addition, they will be handling the considerable reporting requirements of the pilot program, which include biannual audits by FHWA, process reviews, self-assessments, and reporting to FHWA, the State, and the local agencies benefiting from this delegation. San Bernardino County local agencies expect to process at least seven EAs during the period of the pilot program in addition to reviews in process and CEs, more than any of the other counties benefiting from the new position in District 8.

Caltrans has requested that those counties expected to benefit from this program, essentially all urban regions that receive federal local assistance funds, contribute proportional shares to support the \$1 million annual cost of staffing this program. SANBAG's share of this cost would be 0.12% of the region's total federal local assistance funds, or \$41,847 per year, as shown on Attachment 1. Note that the first payment has been prorated to cover only half of this fiscal year. Although the percentage contribution is based on the total federal local assistance funds apportioned to SANBAG, which includes both Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds, the funds will only be deducted from the RSTP annual apportionment. As a result, approving this contribution will reduce the region's RSTP apportionment by about 0.3% per year. Staff estimates this will be easily offset by the potential project cost savings resulting from what could prove to be a more efficient and streamlined review process. In an effort to quantify these benefits, SANBAG will request that Caltrans provide a periodic performance report that would include a list of projects processed under delegation and anticipated versus actual completion dates of the NEPA delegation activities. In addition, SANBAG expects that continuation of this program past the three-year pilot program will be funded by Caltrans.

***Financial Impact:***

This item has no direct impact on the adopted SANBAG Budget. Staff activities associated with this item are consistent with the adopted SANBAG Budget, Task No. 37307000, Federal/State Fund Administration.

***Reviewed By:***

This item will be reviewed by the Mountain/Desert Committee on March 16, 2007, and the Plans and Program Policy Committee on March 21, 2007.

***Responsible Staff:***

Andrea Zureick, Senior Transportation Analyst  
Ty Schuiling, Director of Planning and Programming

**ATTACHMENT 1**  
**Proposed Contribution for**  
**NEPA Delegation Pilot Program**

Region	Projected Base FFY 2006 Formula OA	<u>Contribution for NEPA</u>		
		FY 06/07	FY 07/08	FY 08/09
Fresno	\$15,180,961	\$9,188	\$18,376	\$18,376
Kern	\$12,611,687	\$7,633	\$15,266	\$15,266
Los Angeles	\$188,145,121	\$113,872	\$227,743	\$227,743
Orange	\$56,373,386	\$34,119	\$68,238	\$68,238
Riverside	\$32,285,867	\$19,540	\$39,081	\$39,081
Sacramento (SACOG)	\$34,125,529	\$20,654	\$41,308	\$41,308
<b>San Bernardino</b>	<b>\$34,570,888</b>	<b>\$20,923</b>	<b>\$41,847</b>	<b>\$41,847</b>
San Diego	\$48,546,070	\$29,382	\$58,763	\$58,763
S.F. Bay Area (MTC)	\$115,490,729	\$69,899	\$139,797	\$139,797
San Joaquin	\$10,980,988	\$6,646	\$13,292	\$13,292
Stanislaus	\$8,645,645	\$5,233	\$10,465	\$10,465
Ventura	\$12,370,181	\$7,487	\$14,974	\$14,974
Imperial	\$1,588,405	\$961	\$1,923	\$1,923
HBP	\$178,194,183	\$107,849	\$215,698	\$215,698
Safety	\$77,019,081	\$46,614	\$93,229	\$93,229
<b>GRAND TOTAL</b>	<b>\$826,128,721</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

Note: \$1 million for FY 07/08 and FY 08/09 represents 0.12% of Total Projected Formula OA for FFY 2006.

Regional contributions for FY 06/07 represent one half (or 0.06%) of Total Projected Formula OA for FFY 2006 for the 6 months remaining in FY 06/07.

**SANBAG Contract No. C07206**

by and between

San Bernardino Associated Governments

and

Caltrans

for

Contribution of Federal Local Assistance Funds for NEPA Delegation Pilot Program**FOR ACCOUNTING PURPOSES ONLY**

<input type="checkbox"/> Payable <input type="checkbox"/> Receivable	Vendor Contract # _____ Vendor ID _____	Retention: <input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment
<small>Notes: This is an agreement to allow Caltrans to use \$104,617 in federal Regional Surface Transportation Funds to fund the NEPA Delegation Pilot Program. These funds do not flow through SANBAG, but will be taken off of the top of our regional apportionment.</small>			
Original Contract: \$ <u>104,617</u>	Previous Amendments Total: \$ _____ Previous Amendments Contingency Total: \$ _____ Current Amendment: \$ _____ Current Amendment Contingency: \$ _____		
Contingency Amount: \$ _____	Contingency Amount requires specific authorization by Task Manager prior to release.		
<b>Contract TOTAL →</b>			<b>\$ <u>104,617</u></b>
<small>↓ Please include funding allocation for the original contract or the amendment.</small>			
<b>Task</b>	<b>Cost Code</b>	<b>Funding Sources</b>	<b>Grant ID</b>
N/A	N/A	N/A	N/A
_____	_____	_____	_____
_____	_____	_____	_____
Original Board Approved Contract Date: <u>4/4/07</u>		Contract Start: <u>4/4/07</u>	Contract End: <u>9/30/09</u>
New Amend. Approval (Board) Date: _____		Amend. Start: _____	Amend. End: _____
<b>If this is a multi-year contract/amendment, please allocate budget authority among approved budget authority and future fiscal year(s)-unbudgeted obligations:</b>			
<b>Approved Budget Authority →</b>	Fiscal Year: _____ \$ _____	<b>Future Fiscal Year(s) – Unbudgeted Obligation →</b>	\$ _____
Is this consistent with the adopted budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If yes, which Task includes budget authority? _____			
If no, has the budget amendment been submitted? <input type="checkbox"/> Yes <input type="checkbox"/> No			
<b>CONTRACT MANAGEMENT</b>			
<b>Please mark an "X" next to all that apply:</b>			
<input checked="" type="checkbox"/> Intergovernmental <input type="checkbox"/> Private <input type="checkbox"/> Non-Local <input type="checkbox"/> Local <input type="checkbox"/> Partly Local			
Disadvantaged Business Enterprise: <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes _____ %			
Task Manager: <b>Ty Schuiling</b>		Contract Manager: <b>Andrea Zureick</b>	

Task Manager Signature

Date

Contract Manager Signature

Date

Chief Financial Officer Signature

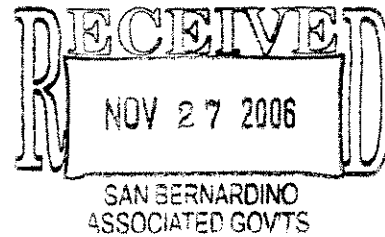
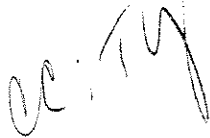
Date

Filename: C07206

Form 28 06/06



**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF LOCAL ASSISTANCE – M.S. 1  
1120 N STREET  
P. O. BOX 942874  
SACRAMENTO, CA 94274-0001  
PHONE (916) 653-1776  
FAX (916) 654-2409  
TTY (916) 653 4086



*Flex your power!  
Be energy efficient!*

### LETTER OF AGREEMENT

November 14, 2006

San Bernardino Associated Governments  
Mr. Tony Grasso, Executive Director  
1170 W. 3rd Street  
San Bernardino, CA 92401-1715

The California Department of Transportation (Department) is taking every action possible to prepare for the Federal Highway Administration (FHWA) delegation of National Environmental Policy Act (NEPA) roles and responsibilities to this Department. To date, we have:

- met with resource and regulatory agencies;
- conferred with the other four pilot states on the development of performance measures;
- assembled information needed for the Application and the MOU;
- established Departmental teams to brainstorm transitional issues;
- reviewed past practices to establish a baseline for measuring efficiencies under Delegation;
- outlined State and local agency training needs under Delegation;
- began updating current tracking and reporting systems and drafting changes to Departmental policy, guidance and procedures; and
- obtained a Waiver of Sovereign Immunity.

The Department expects the following actions to be completed and to be fully delegated by Spring 2007:

- FHWA's publication of the final rule on application requirements.
- Completion of the thirty-day public review period for the application.
- FHWA's final review and acceptance of the application.
- Final negotiation of the Memorandum of Understanding (MOU).

San Bernardino Associated Governments  
November 14, 2006  
Page 2

The positions needed to assist with local agency project delivery under this delegation have been approved in the Department's budget as reimbursed work. These positions will be immediately utilized, commencing now, to assist with the initial implementation of NEPA Delegation in each district, including record keeping, database management, and regional workshops and training. Once the NEPA Delegation MOU is executed, these positions will thereafter carry out the duties currently performed by FHWA and will facilitate with FHWA audits and reporting.

During the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) consensus team meetings it was understood that the Regions would be required to contribute to the increased cost to the Department for NEPA delegation, since local projects were to be included. The attached sheet shows the prorated cost to each Region per year for the next three (3) years.

Please concur by signing and returning this Letter of Agreement to Mr. Terry L. Abbott, Department of Transportation, Division of Local Assistance, MS1, P.O. Box 942874, Sacramento, CA 94274-0001, by December 15, 2006. Upon your concurrence, the Department's Division of Programming will reduce your apportionment and obligation authority by the amount shown. Please insure your Federal Transportation Improvement Program (FTIP) reflects this reduction from your Regional Surface Transportation Program (RSTP) for each of the next three (3) years.

We greatly appreciate your assistance and look forward to an effective implementation of the NEPA Delegation Pilot Program.

For the Department

A handwritten signature in black ink, appearing to read "Terry L. Abbott", written over a horizontal line.

TERRY L. ABBOTT  
Chief  
Division of Local Assistance

Attachment

San Bernardino Associated Governments  
November 14, 2006  
Page 3

Concurrence:

The San Bernardino Associated Governments agrees to reduce the programming capacity of its Regional Surface Transportation Program (RSTP) by \$20,923 for FY06/07, and \$41,847 per year for FY 07/08 and FY 08/09. The Department is authorized to appropriately program this amount to cover the additional cost to its Local Assistance Program for NEPA delegation.

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San Bernardino Associated Governments  
Representative

---

Effective Date

## SANBAG Acronym List

1 of 2

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CAC	Call Answering Center
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTA	California Transit Association
CTAA	Community Transportation Association of America
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DMO	Data Management Office
DOT	Department of Transportation
E&H	Elderly and Handicapped
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FEIS	Final Environmental Impact Statement
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICMA	International City/County Management Association
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds
MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MIS	Major Investment Study
MOU	Memorandum of Understanding

## SANBAG Acronym List

2 of 2

MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
MTP	Metropolitan Transportation Plan
NAT	Needles Area Transit
OA	Obligation Authority
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PPM	Planning, Programming and Monitoring Funds
PSR	Project Study Report
PTA	Public Transportation Account
PVEA	Petroleum Violation Escrow Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
ROD	Record of Decision
RTAC	Regional Transportation Agencies' Coalition
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SANBAG	San Bernardino Associated Governments
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SED	Socioeconomic Data
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
TIA	Traffic Impact Analysis
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TOC	Traffic Operations Center
TOPRS	Transit Operator Performance Reporting System
TSM	Transportation Systems Management
USFWS	United States Fish and Wildlife Service
UZAs	Urbanized Areas
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments

# ***San Bernardino Associated Governments***



## **MISSION STATEMENT**

To enhance the quality of life for all residents,  
San Bernardino Associated Governments  
(SANBAG) will:

- Improve cooperative regional planning
- Develop an accessible, efficient,  
multi-modal transportation system
- Strengthen economic development  
efforts
- Exert leadership in creative problem  
solving

To successfully accomplish this mission,  
SANBAG will foster enhanced relationships  
among all of its stakeholders while adding  
to the value of local governments.

Approved June 2, 1993  
Reaffirmed March 6, 1996